

agenda

Ordinary Meeting of Council Addendum

NOTICE IS HEREBY GIVEN THAT THE NEXT ORDINARY MEETING OF THE COUNCIL OF THE CITY OF JOONDALUP WILL BE HELD IN THE COUNCIL CHAMBER, JOONDALUP CIVIC CENTRE, BOAS AVENUE, JOONDALUP

ON **TUESDAY 25 JUNE 2024**

COMMENCING AT **6.30pm**

JAMES PEARSON
Chief Executive Officer
21 June 2024

Acknowledgement of Traditional Custodians

The City of Joondalup acknowledges the traditional custodians of the land, the Whadjuk people of the Noongar nation, and recognises the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. The City of Joondalup pays its respects to their Elders past and present and extends that respect to all Aboriginal and Torres Strait Islander peoples.

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TABLE OF CONTENTS

14	REPORTS OF THE CHIEF EXECUTIVE OFFICER.....	3
14.1	DRAFT 2024-25 BUDGET (WARD - ALL).....	3
14.2	RECOMMENDATION FOR LEVYING DIFFERENTIAL RATES FOR THE 2024-25 FINANCIAL YEAR	23

14 REPORTS OF THE CHIEF EXECUTIVE OFFICER

14.1 DRAFT 2024-25 BUDGET (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	111088, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to adopt the draft 2024-25 Budget.

EXECUTIVE SUMMARY

The process of preparing the 2024-25 Budget commenced in late 2023. It has encompassed detailed budget analysis and preparation, executive review and elected member workshops.

The draft 2024-25 Budget has been developed within a strategic financial planning framework after due consideration of Council priorities and the resource allocation requirements of these priorities.

The City's *Strategic Community Plan, Joondalup 2032* (Joondalup 2032), has been reviewed to ensure the City's 2024-25 Budget continues to deliver the vision of "A global City: bold, creative and prosperous". The City's draft *10 Year Strategic Financial Plan* guides the development of the 2024-25 Budget.

It is therefore recommended that Council, by an Absolute Majority ADOPTS the annual budget for the City of Joondalup for the year ending 30 June 2025, incorporating the following:

- 1 *Budget Statements;*
- 2 *Rates;*
- 3 *Emergency Services Levy;*
- 4 *Domestic Refuse Charges;*
- 5 *Private Swimming Pool Inspection Fees;*
- 6 *Payment Options;*
- 7 *Late Payment Interest;*
- 8 *Emergency Services Levy Interest Charge;*
- 9 *Instalment and Payment Arrangement Administration Fees and Interest Charges;*
- 10 *Transfers from Reserves;*
- 11 *Transfers to Reserves;*
- 12 *Fees and Charges;*
- 13 *Statutory fees and charges;*
- 14 *Material Variances for Reporting Purposes.*

BACKGROUND

The 2024-25 budget process has been in progress since late 2023. The contents of the budget have been refined over this period after presentations, analysis and review by the Chief Executive Officer, executive and senior employees, followed by extensive workshops and consultation with elected members.

The draft 2024-25 Budget has been guided by a long-term financial planning framework aimed at securing the financial sustainability of the City, which has been reviewed in light of the current economic climate.

DETAILS

Development of the draft 2024-25 Budget

The City's *Strategic Community Plan, Joondalup 2032*, has been reviewed to ensure the City's 2024-25 Budget continues to deliver the vision of "A global City: bold, creative and prosperous". The development of the 2024-25 Budget is guided by the principles and parameters outlined in the City's draft *10 Year Strategic Financial Plan*.

The draft budget includes a recommendation to increase the rate in the dollar by 2.9%. Together an increase in the rates base of 0.6%, this will result in a 3.5% increase in rate revenue.

While the proposed budget is entirely achievable and the City is in a comfortable financial position with adequate cash from operations, the operating results (including non-cash expenditure) are not sustainable in the long-term and will require reviewing of revenue and expenditure streams to improve the long-term operating position beyond the 2024-25 financial year. Future capital works programs will also need to be reviewed to ensure they remain both affordable and deliverable.

The budget process has been conducted over seven months and has involved extensive analytical and review stages as follows:

- Assessment of financial capacity, sustainability, assets and reserves.
- Set budget parameters.
- Submission of operating and capital proposals.
- Initial assessment of proposals:
 - operations
 - capital
 - community need
 - plans and strategies
 - implementation of new efficiencies
 - reference and alignment to the *Strategic Community Plan*.
- Ongoing review of service delivery.
- Critical analysis of 2022-23 and progress in *2023-24 Annual Plan* performance.
- Review proposals for capacity:
 - rating and revenue
 - resources to implement and deploy.
- Determine potential reductions.
- Executive analysis.
- *Strategic Financial Plan* alignment and review.
- Elected Member workshops (four during February, April and May 2024).

The integrated planning framework is depicted below:



Operating Budget

The economic environment in the last few years has been defined by sustained low growth, rising inflation and rising interest rates. The economic environment of high inflation and higher interest rates is predicted to continue in the short to medium term. These challenges have framed the context for the City of Joondalup's 2024-25 Budget.

Challenges the City has had to address in framing the draft 2024-25 Budget include the following:

- The economic outlook remains unclear:
 - Inflation pressures to core services.
 - Cost shifting from other tiers of government continues to be a concern.
- Community expectations of the City's capacity to continuously provide or contribute significantly to sporting and community infrastructure and activities.

The operating budget proposed provides the resources required to enable the City to provide the services, facilities and works that the community have identified in Joondalup 2032 and reflected in the draft *10 Year Strategic Financial Plan*, the *Five-Year Capital Works Program* and other City supporting plans. A 2.9% increase in differential rates, driving an overall 3.5% increase in rates revenue, is included in the 2024-25 budget to address continued inflation pressures on input costs and significant capital works.

The 2024-25 operating budget compared to 2023-24 includes increases to rates revenue of \$3.8 million, fees and charges of \$4 million, and employee costs of \$7 million.

The 2024-25 expenditure program includes a number of significant projects and programs including:

Percy Doyle Outdoor Youth Facilities	\$8,130,000
Joondalup / Lakeside (N) Roundabout	\$2,677,000
Moolanda Blvd Pedestrian Footbridge	\$2,227,000
Hillarys Cycle Network Expansion	\$2,000,000
Percy Doyle Football / Tee Ball Clubroom	\$1,450,000
Hepburn Ave – Lilburne to Walter Padbury	\$1,050,000
City Centre Place Activation	\$1,014,000
Joondalup / Hodges Intersection Upgrade	\$1,000,000
Sorrento SLSC Redevelopment	\$738,392

Burns Beach – Café/Kiosk/Restaurant	\$665,000
Joondalup Civic / Library Chiller Replacement	\$650,000
Whitfords West Pump and Jump	\$640,000
Marmion / Forrest Intersection Upgrade	\$602,573

Reserve Transfers

The City has established various reserve accounts to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2024-25 financial year the City will transfer a net \$6.7 million from reserves including the following:

- \$59.1 million will be drawn from reserves of which the major amounts are \$26 million from the Strategic Asset Reserve, \$14.1 million from the Asset Renewal Reserve, \$8.5 million from the Percy Doyle Infrastructure Reserve, \$4.8 million from the Ocean Reef Sea Sports Club, \$2 million from the Parking Facility Reserve, \$1.1 million from the City Centre Place Activation Reserve, \$0.8 million from the Sorrento Surf Life Saving Club Redevelopment Reserve, \$0.7 million from the Burns Beach – Café/Kiosk/Restaurant Reserve, \$0.5 million Burns Beach Coastal Node Redevelopment Reserve, \$0.4 million from the Public Art Reserve and \$0.3 million carried forward for operating. This includes \$23.2 million representing reallocation of existing reserve funds to newly created major project reserves.
- \$52.5 million will be transferred to reserves of which \$4 million into the Funds Carried Forward Reserve, \$9.1 million into the Catalina Land Sales Reserve, \$7.9 million into the Percy Doyle Infrastructure Reserve Fund, \$5.6 million into the Sorrento Surf Life Saving Club Redevelopment Reserve, \$5.5 million into the Burns Beach Coastal Node Redevelopment Reserve, \$4 million into the Asset Renewal Reserve, \$5.2 million into the Burns Beach – Café/Kiosk/Restaurant Reserve, \$4.8 million into the Ocean Reef Sea Sports Club Reserve, \$2.4 million into the City Centre Place Activation Reserve, \$1.3 million into the Strategic Asset Reserve, \$1.1 million into the Parking Facility Reserve, \$0.9 million into the Joondalup Performing Art and Cultural Facility Reserve, \$0.6 million into the Waste Management Reserve, \$0.1 million into the Non-Current Long Service Leave Reserve, \$0.075 million into the Cash in Lieu of Parking Reserve. This includes \$23.2 million representing reallocation of funds from existing reserves to newly created major project reserves.

Details of reserves are described in the notes to and forming part of the Budget (Attachment 2 refers).

New Reserves and changes to existing reserves

As presented through the Elected Member budget workshop process and in the Elected Member Strategy forum, it is proposed to set up dedicated reserves for approved major projects to increase clarity and visibility of project funding allocated to these by Council. Major projects are usually multi-year and funding estimates have to be determined annually, as required by legislation. Dedicated reserves allow Council to direct specific funding to those reserves for those individual major projects and improve visibility of funding allocations and drawdowns across a project timeline. The following reserves are proposed to be set up in 2024-25:

New Reserve Name	Purpose
Ocean Reef Sea Sports Club Reserve	To fund the Ocean Reef Sea Sports Club building development that is part of the Ocean Reef Marina development undertaken by Development WA. The allocation to the reserve represents the City's contribution to the cost of the development as well as the contribution from the Ocean Reef Sea Sports Club.
Sorrento Surf Life Saving Redevelopment Reserve	To fund the redevelopment of the Sorrento Surf Life Saving Club facility.
Burns Beach – Café/Kiosk/Restaurant Reserve	To fund the café/kiosk/restaurant development at Burns Beach.
Burns Beach Coastal Node Redevelopment Reserve	To fund the coastal node redevelopment project at Burns Beach.
City Centre Place Activation Reserve	To fund the City Centre activation project.

On completion of these major projects, the respective reserves are intended to be closed.

In 2013-14, Council created the Tamala Park Land Sales Reserve to receive the City's share of dividends from the proceeds of land sales at the Catalina Estate managed by Tamala Park Regional Council. In 2023-24 the Tamala Park Regional Council changed its name to Catalina Regional Council. To reflect this change accordingly, it is proposed to amend the name of the reserve to the Catalina Land Sales Reserve.

Council created the Public Art Reserve in 2012-13 for the purpose of providing for the commissioning and purchase of public art works. Public art projects are guided by the City's Art Collection Management Plan, which informs a wholistic approach to commissioning, acquiring, and maintaining artworks during their life as part of the City's Art Collection.

To better support the City's ability to deliver appropriate public art and respond to opportunities as they arise. A change to the purpose of this reserve will allow for the direct cost of a dedicated resource, and associated direct running costs incurred in the delivery of the program and new public art projects to be funded from the public art reserve. This will allow the City to respond to changing landscapes and program needs and to service and maintain the Public Art Collection appropriately.

The Capital Works Carried Forward Reserve was created in 2006/07 to hold unspent capital works funds carried forward to subsequent financial years. The City requires a reserve to hold unspent municipal funds that do not pertain to capital works, such as unspent funds pertaining to other capital expenditure or non-capital projects. It is therefore proposed to amend the name of this reserve to the Funds Carried Forward Reserve, as well as refine the purpose of the reserve accordingly.

Loan Borrowings

The City is not proposing any new borrowings during the 2024-25 financial year.

Existing borrowings will require principal and interest repayments of \$962,667 and \$23,013 respectively. Loan principal outstanding is expected to be paid off in full at 30 June 2025 being the loan for the Reid Promenade Multi Storey Car Park which is funded from paid parking operations.

Material Variances

The *Local Government (Financial Management) Regulations 1996* require that each year a local government is to adopt a materiality level for the purpose of reporting variances in the monthly Statement of Financial Activity. At its meeting held on 19 October 2010 (CJ179-10/10 refers), Council resolved that a materiality level be determined as part of budget adoption each year if it was not proposed to make any changes.

The current level of variance which is considered material for the purposes of reporting under regulation 34(5) of the *Local Government (Financial Management) Regulations 1996* is \$50,000 or 5% of the appropriate base, whichever is the higher. It is not proposed to make any changes to that level.

Rates

As has been the case since the 2008-09 financial year differential rating will be applied for 2024-25. The differential rates proposed for residential, commercial and industrial property, both improved and unimproved, have been reviewed ensuring that the City is able to equitably spread the rates levy burden across the community.

Differential rates have been proposed for residential improved, residential vacant, commercial improved, commercial vacant, industrial improved and industrial vacant. The proposed differential rates for residential, commercial and industrial vacant land are slightly less than twice the lowest differential rate. The various differential rates and minimum payments maintain the City's historical approach to apportioning the rate burden between the respective categories of residential, commercial and industrial as well as between vacant and developed residential, commercial and industrial property. The proposed differential rates in 2024-25 represent a 2.9% increase in the cents in the dollar compared to 2023-24. A natural increase in rates revenue of 0.6% compared to 2023-24 is also anticipated, as a result of rates growth arising from property developments in the current year. Cumulatively, this is expected to result in a 3.5% increase in rates revenue compared to 2023-24.

In 2020-21 the City introduced a one-off COVID-19 discount for certain categories of properties. These were halved in 2023-24 and converted to business property discounts. It is proposed to discontinue these from 2024-25.

Rate revenue is expected to be \$111.7 million excluding Specified Area Rates. Rates is the City's largest single source of funds without which the City could not deliver most of its services or undertake planned works and projects.

Refuse Charge

Waste management is an essential City service. The provision of this service has seen significant changes over the last few years, including the rollout of the three-bin service, changes in the waste recycling industry, and increasing input costs for collection and processing of waste. In addition to a 21% rise in the State Government landfill levy, significant increases in waste processing charges will impact the City's waste operations in 2024-25, including a 21% increase in the gate fee at Mindarie Regional Council, an expected 75% rise in recycling processing charges per tonne compared to the current City contract, which ends in the early part of 2024-25, and a 61% rise in the green waste processing charge per tonne.

The City held the annual Refuse Charge at \$346 for several years, until rising costs drove an increase to \$360 in 2022-23. As a consequence of the continuing cost pressures in 2024-25, it is proposed to increase the Refuse Charge in 2024-25 to \$375, being a 4.17% increase compared to the current year.

In spite of this rise, the City's proposed refuse charge will still be lower than the current refuse charges at comparable metropolitan local governments, including Cities of Wanneroo, Stirling, Swan and Melville.

Emergency Services Levy

The Emergency Services Levy (ESL) is a State Government charge levied on all properties in Western Australia and is calculated based on the GRV subject to both a minimum and a maximum levy. There are several ESL categories but properties in the City of Joondalup all fall within Category 1. The City is required to collect the levy on behalf of, and remit it to, the State Government. The ESL appears as a separate line item on the City of Joondalup Rate Notice but it is included in the total due for payment.

The State Government has announced the levy cents in the dollar and the minimum and maximum levy for 2024-25.

Issues and options considered

The process for the development of the draft 2024-25 Budget has involved the following:

- The identification of long-term directions for financial management of income and expenditure following a rigorous analysis and consideration of Council's current financial position.
- The establishment of financial parameters for the 2024-25 financial year including consideration of rating income, grants, fees and charges and other income, and likely demands on expenditure.

The City has, for a number of years, offered a variety of options for the payment of rates including those required under legislation. The City offers direct debit arrangements, instalment arrangements and AdvancePay that enables ratepayers to commence paying the following year's rates in advance in weekly, fortnightly or monthly payments.

Since 2016-17 the City has also offered an eRates service enabling ratepayers to register and receive their rates and instalments notice by email ensuring quicker delivery, accessible at ratepayers' convenience and reducing costs.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Financial Management) Regulations 1996.*
Local Government Act 1995.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

When setting the annual budget the City is exposed to financial risk over the long term if insufficient regard is given to both revenue and expenditure implications beyond the budget period. Alignment with the draft *10 Year Strategic Financial Plan* during the budget process has helped to mitigate these long-term risks.

Financial / budget implications

These are detailed in the budget papers.

All amounts quoted in this report are exclusive of GST, unless otherwise stated.

Regional significance

Not applicable.

Sustainability implications

The Council has, as a key financial objective, the long-term financial sustainability of the City of Joondalup in order to strengthen its capacity to achieve its key objectives as set out in the *Strategic Community Plan*.

Consultation

The City of Joondalup's draft 2024-25 Budget has been prepared against the backdrop of on-going review and assessment of the City's strategic direction and financial position by the elected members and the executive. Four budget workshops were undertaken in the preparation of the draft 2024-25 Budget.

The proposed differential rates for the 2024-25 year were advertised for public comment for 21 days. The outcome of the public advertising of differential rates is contained in a separate report to this.

COMMENT

The City of Joondalup's draft 2024-25 Budget continues to be influenced by the prevailing economic environment which in the last year continues to be defined by higher inflation and interest rates. This economic environment is expected to remain in the immediate future. The City will continue to maximise federal and state grant opportunities when they are present.

The proposed differential rates in 2024-25 represent a 2.9% increase in the cents in the dollar compared to 2023-24. A natural increase in rates revenue of 0.6% compared to 2023-24 is also anticipated, as a result of rates growth arising from property developments in the current year. Cumulatively, this is expected to result in a 3.5% increase in rates revenue compared to 2023-24. While the proposed budget is entirely achievable and the City is in a comfortable liquidity position with adequate cash generated from operations, the operating results (including non-cash expenditure) are not sustainable in the long-term and will require reviewing of revenue and expenditure streams to improve the operating position beyond the 2024-25 financial year.

The City will strive to deliver on the draft 2024-25 Budget while maintaining alignment to the City's *Strategic Community Plan*, to ensure the City is delivering on the vision of "A global City: bold, creative and prosperous" and will be guided by the City's draft *10 Year Strategic Financial Plan*.

VOTING REQUIREMENTS

Absolute Majority.

RECOMMENDATION

That Council **BY AN ABSOLUTE MAJORITY ADOPTS** the annual budget for the City of Joondalup for the year ending 30 June 2025 comprising the following:

- 1 Executive Report (Attachment 1 refers);**
 - 1.1 Budget Document including:**
 - 1.1.1 Statement of Comprehensive Income by Nature or Type;**
 - 1.1.2 Statement of Comprehensive Income by Program;**
 - 1.1.3 Statement of Cash Flows, Rate Setting Statement;**
 - 1.1.4 Notes to and Forming Part of the Budget (Attachment 2 refers);**
 - 1.2 Capital Expenditure (Attachment 3 refers) as follows:**
 - 1.2.1 Parks Development Program (PDP) \$1,820,624;**
 - 1.2.2 Foreshore and Natural Areas Management Program (FNM) \$672,213;**
 - 1.2.3 Parks Equipment Program (PEP) \$4,162,161;**
 - 1.2.4 Streetscape Enhancement Program (SSE) \$440,000;**
 - 1.2.5 Local Traffic Management (LTM) \$505,000;**
 - 1.2.6 Blackspot Projects (SBS) \$1,264,808;**
 - 1.2.7 Parking Facilities Program (PFP) \$725,000;**
 - 1.2.8 Major Road Construction Program (RDC) \$7,479,000;**
 - 1.2.9 New Paths (FPN) \$2,388,000;**
 - 1.2.10 Slab Path Replacement (FPR) \$142,000;**
 - 1.2.11 Stormwater Drainage Program (SWD) \$1,107,500;**
 - 1.2.12 Street Lighting Program (STL) \$1,450,834;**
 - 1.2.13 Road Preservation/Resurfacing Program (RPR) \$11,808,227;**
 - 1.2.14 Major Building Capital Works Program (BCW) \$4,205,000;**
 - 1.2.15 Major Project Program (MPP) \$11,103,392;**
 - 1.2.16 Capital Projects \$7,623,889;**
 - 1.3 Vehicle and Plant Replacement Program (Attachment 4 refers);**
 - 1.4 Schedule of Fees and Charges (Attachment 5 refers);**
- 2 Rates:**
 - 2.1 In accordance with the provision of sections 6.32, 6.33 and 6.35 of the *Local Government Act 1995* IMPOSES Differential Rates and Minimum Payments for the 2024-25 financial year in accordance with the following tables:**

2.1.1 Gross Rental Valued Properties:

On each Residential, Commercial and Industrial Lot or other piece of rateable land as follows:

Category of Property	Gross Rental Value Rates (Cents in the dollar)	Minimum Payment (\$)
Residential Improved	5.4781	899
Residential Vacant	10.6461	982
Commercial Improved	7.2023	982
Commercial Vacant	10.6461	982
Industrial Improved	6.5261	982
Industrial Vacant	10.6461	982

2.1.2 Unimproved Valued Properties:

On each Residential and Rural Lot or other piece of rateable land as follows:

Category of Property	Unimproved Value Rates (Cents in the dollar)	Minimum Payment (\$)
Residential	1.0966	961
Rural	1.0948	961

2.2 In accordance with the provisions of section 6.32 and section 6.37 of the *Local Government Act 1995* IMPOSES Specified Area Rates for the 2024-25 financial year in accordance with the following table:

Specified Area	Gross Rental Value Rates (Cents in the dollar)	Purpose
Harbour Rise (described in 2.3.1)	0.71078	Maintaining enhanced landscaping which will be applied during 2024-25.
Iluka (described in 2.3.2)	0.59620	Maintaining enhanced landscaping which will be applied during 2024-25.
Burns Beach (described in 2.3.3)	0.37204	Maintaining enhanced landscaping which will be applied during 2024-25.
Woodvale Waters (described in 2.3.4)	0.70408	Maintaining enhanced landscaping which will be applied during 2024-25.

2.3.1 Harbour Rise Specified area comprises the area bounded by:

Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lot 29 Martinique Mews, Lots 470-478, 413-414, Lot 397, Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and strata lots 1-19 Lot 28 Angove Drive;

North-east along the boundary of Lot 28 Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive;

Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with Lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive;

Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 301) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche. Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park;

Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 29 Martinique Mews;

2.3.2 Iluka Specified Rate area comprises the area bounded by Shenton Avenue, Marmion Avenue and Burns Beach Road;

2.3.3 Burns Beach Specified Rate area comprises the area bounded by:

Starting from the north western corner of Marmion Avenue and Burns Beach Road, westwards along the northern boundary of Burns Beach Road to Lot 263 Whitehaven Avenue, northwards along the western boundaries of Lot 263 through to Lot 251 Whitehaven Avenue, north-westward and westward along the southern boundaries of Lot 108 to Lot 121 Beachside Drive, northwards along the western boundary of Lot 121 Beachside Drive to Beachside Drive, westwards along the southern edge of the footpath on the northern side of Lot 11537 (Reserve 48489) to where it meets the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve), north and then eastwards along the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve) to the western boundary of Marmion Avenue, then southwards along the western boundary of Marmion Ave to the starting point at the north western corner of Marmion Avenue and Burns Beach Road;

2.3.4 Woodvale Waters Specified Rate area comprises the area bounded by Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips-Fox Terrace, Buvelot Place, Wakelin Close, Conder Place, Streeton Promenade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lots 156 Streeton Promenade and Lot 12240 Phillips-Fox Terrace;

3 Emergency Services Levy:

In accordance with the provisions of sections 36B and 36L of the *Fire and Emergency Services Authority of Western Australia Act 1998*, IMPOSES the 2024-25 Emergency Services Levy Rates and Minimum and Maximum Payments on Residential, Vacant Land, Commercial, Industrial and Miscellaneous Lots as follows:

ESL Category 1	ESL Rate (Cents in dollar)	Minimum and Maximum Payments ESL CHARGES BY PROPERTY USE			
		Residential and Vacant Land		Commercial, Industrial and Miscellaneous	
	Minimum	Maximum	Minimum	Maximum	
2024-25	1.4555	\$103	\$508	\$103	\$290,000

4 Domestic Refuse Charges:

In accordance with the provisions of section 67, Division 3, Part 6 of the *Waste Avoidance and Resource Recovery Act 2007*, IMPOSES the following domestic refuse charges for the 2024-25 financial year:

a	Waste Refuse Charge - Annual Standard Service including 3 bins, Bulk Waste.	Per Annum	\$375
b	Waste Refuse Charge – For Each Additional Annual Service including 3 bins, Bulk Waste.	Per Annum	\$375
c	New Standard Refuse Service for supply and delivery of 3 bins.	Establishment Fee	\$160
d	Waste Refuse - Additional Annual Service Fee for Larger General Waste Bin (240L).	Per Annum	\$242
e	Larger General Waste Bin (240L)- Establishment fee from General Waste Bin (140L), first year collection and processing.	Establishment Fee	\$164
f	Waste Refuse - Additional Annual Service Fee for 240L Green bin, collection, processing service and disposal.	Per Annum	\$41
g	Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal.	Per Annum	\$56
h	Additional Recycling or Greens Waste bin to existing Standard Refuse Service.	Establishment Fee	\$71

5 Private Swimming Pool Inspection Fees:

In accordance with the *Building Act 2011* and regulation 53 of the *Building Regulations 2012*, IMPOSES for the 2024-25 financial year, a Private Swimming Pool Inspection fee of \$47 for each property where a private swimming pool is located;

6 Payment Options:

6.1 In accordance with the provisions of section 6.45 of the *Local Government Act 1995*, OFFERS the following payment options for the payment of rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins) and private swimming pool inspection fees:

6.1.1 One Instalment:

6.1.1.1 Payment in full (including all arrears) within 35 days of the issue date of the annual rate notice;

6.1.2 Two Instalments:

6.1.2.1 The first instalment of 50% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice;

6.1.2.2 The second instalment of 50% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, payable 63 days after the due date of the first instalment;

6.1.3 Four Instalments:

6.1.3.1 The first instalment of 25% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice;

6.1.3.2 The second, third and fourth instalments, each of 25% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, payable as follows:

6.1.3.2.1 the second instalment 63 days after due date of the first instalment;

6.1.3.2.2 the third instalment 63 days after the due date of the second instalment;

6.1.3.2.3 the fourth instalment 63 days after due date of the third instalment;

6.2 The City offers AdvancePay as a further alternative option for the payment of rates whereby, following the payment of the 2024-25 rates and charges, ratepayers can, if they wish, commence paying the 2025-26 rates in advance in weekly, fortnightly or monthly payments, by direct debit, with no fees or interest charges for any payments received by the City prior to the due date for 2025-26 rates levied;

7 Late Payment Interest:

In accordance with the provisions of section 6.13 and 6.51 of the *Local Government Act 1995*, IMPOSES interest on all current and arrears of rates, specified area rates (where applicable), current and arrears of domestic refuse charges (including additional bins), current and arrears of private swimming pool inspection fees at a rate of 3% per annum, calculated on a simple interest basis on arrears amounts which remain unpaid and current amounts which remain unpaid after 35 days from the issue date of the original rate notice, or the due date of the instalment as the case may be and continues until the instalment is paid in full. Excluded are deferred rates, instalment current amounts not yet due under the two or four payment instalment option, registered pensioner portions and current government pensioner rebate amounts. Interest is calculated daily on the outstanding balance and is debited to the account monthly in arrears;

8 Emergency Services Levy Interest Charge:

In accordance with the provisions of section 36S of the *Fire and Emergency Services Authority of Western Australia Act 1998*, IMPOSES interest on all current and arrears amounts of emergency services levy at the rate of 11% per annum, calculated on a simple interest basis on amounts which remain unpaid after 35 days from the issue date of the original rate notice, or the due date of an instalment and continues until the arrears is fully paid. Excluded are instalment current amounts not yet due under the two or four payment instalment option, registered pensioner portions and current government pensioner rebate amounts. Interest is calculated daily on the outstanding balance and is debited to the account monthly in arrears;

9 Instalment and Payment Arrangement Administration Fees and Interest Charges:

9.1 In accordance with the provisions of section 6.45 of the *Local Government Act 1995*, for the 2024-25 financial year, IMPOSES the following administration fees and interest charges for payment of rates (including specified area rates), domestic refuse charge (including additional bins) and private swimming pool inspection fees:

9.1.1 Two Instalment Option:

An administration fee of \$12 for the second instalment with no interest applied;

9.1.2 Four Instalment Option:

An administration fee of \$12 for each of the second, third and fourth instalments with no interest applied;

9.1.3 Special Payment Arrangements:

Special weekly, fortnightly or monthly payment arrangements can be made with the City for those ratepayers who may be unable to pay in full or according to the instalment plans offered. An administration fee of \$34 if paid by Direct Debit (bank account only) or \$52 for non-direct debit is charged on each special payment arrangement and penalty interest of 3% per annum for rates and charges and 11% per annum for the Emergency Services Levy, from and including the thirty sixth day from the issue of the rates notice, is applied to the outstanding balance until the account is paid in full;

9.2 In accordance with the provisions of section 6.49 of the *Local Government Act 1995*, AUTHORISES the Chief Executive Officer to enter into special payment arrangements with ratepayers for the payment of general rates, specified area rates (where applicable), emergency services levy, domestic refuse charges (including additional bins) and private swimming pool inspection fees during the 2024-25 financial year;

- 10 **AMENDS** the name of the Tamala Park Land Sales Reserve to the Catalina Land Sales Reserve;
- 11 **AMENDS** the name of the Capital Works Carried Forward Reserve to the Funds Carried Forward Reserve and **AMENDS** the purpose of the reserve to hold unspent funds carried forward to subsequent financial year(s);
- 12 **APPROVES** the creation of the Sorrento Surf Life Saving Club Redevelopment Reserve for the purpose of funding the Sorrento Surf Life Saving Club Redevelopment major project that Council approved in June 2022 (CJ096-06/22 refers);
- 13 **APPROVES** the creation of the City Centre Place Activation Reserve for the purpose of funding the City Centre Place Activation project that Council approved in June 2022 (CJ085-06/22 refers);
- 14 **APPROVES** the creation of the Burns Beach Café/Kiosk/Restaurant Reserve for the Burns Beach Café/Kiosk/Restaurant project that Council approved in July 2021 (CJ108-07/21 refers);
- 15 **APPROVES** the creation of the Burns Beach Coastal Node Redevelopment Reserve for the Burns Beach Coastal Node Redevelopment project that Council approved in July 2021 (CJ108-07/21 refers);
- 16 **APPROVES** the creation of the Ocean Reef Sea Sports Club Reserve for the Ocean Reef Sea Sports Club project that Council approved in April 2023 (CJ056-04/23 refers);
- 17 **AMENDS** the purpose of the Public Art Reserve to provide for the commissioning and purchase of public art works, as well as the direct cost to administer the public art program;
- 18 **AUTHORISES** as part of the 2024-25 Budget the following transfers from Reserves:

Reserve	Amount	Purpose
Funds Carried Forward Reserve	\$321,216	2023-24 uncompleted works and projects to be undertaken in 2024-25.
Asset Renewal Reserve	\$14,113,037	To fund several infrastructure asset renewal projects, as specified in the Capital Expenditure Program.
Strategic Asset Reserve	\$25,959,898	To fund several infrastructure asset projects, as specified in the Capital Expenditure Program.
Public Art Reserve	\$362,049	For a public art project.
Parking Facility Reserve	\$1,979,875	To provide for principal and interest repayments on the Reid Promenade Car Park loan.

Reserve	Amount	Purpose
Percy Doyle Infrastructure Reserve	\$8,500,000	To provide new infrastructure and improve existing infrastructure at Percy Doyle Reserve.
Ocean Reef Sea Sports Club Reserve	\$4,810,000	The reserve will be used for the City's share of the building costs of the new Ocean Reef Sea Sports Club building, to be constructed by Development WA at the redeveloped Ocean Reef Marina. The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. The reserve will be used to transfer funds out for the capital costs of the project. At the completion of the project the reserve will be closed.
Sorrento Surf Life Saving Club Redevelopment Reserve	\$801,392	The reserve will be used for the redevelopment of Sorrento Surf Life Saving Club. The funds transferred into the reserve will comprise of the City portion of the costs, grant funds, Club contribution and interest that will accrue over time. The reserve will be used to transfer funds out for the capital costs of the project. At the completion of the project the reserve will be closed.
Burns Beach – Café/Kiosk/Restaurant Reserve	\$690,000	The reserve will be used for the construction of a new public Café / Kiosk / Restaurant at Burns Beach. The funds transferred into the reserve will comprise of the City portion of the and interest that will accrue over time. The reserve will be used to transfer funds out for the capital costs of the project. At the completion of the project the reserve will be closed.

Reserve	Amount	Purpose
Burns Beach Coastal Node Redevelopment Reserve	\$510,000	The reserve will be used for the redevelopment of public facilities at Burns Beach to complement the new Café / Kiosk / Restaurant, including car parking, landscaping and playground. The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. The reserve will be used to transfer funds out for the capital costs of the project. At the completion of the project the reserve will be closed.
City Centre Place Activation Reserve	\$1,089,000	The reserve will be used for the construction of new facilities/ infrastructure in the City Centre in accordance with the City's adopted Place Activation Strategy. The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. The reserve will be used to transfer funds out for the capital costs of the project. At the completion of the project the reserve will be closed.

19 AUTHORISES as part of the 2024-25 Budget the following transfers to Reserves:

Reserve	Amount	Purpose
Waste Management Reserve	\$8,812	Surplus arising from waste management operations.
Asset Renewal Reserve	\$3,219,271	Surplus set aside for future asset renewals.
Catalina Land Sales Reserve	\$7,500,000	Equity distribution from Catalina Park Regional Council.
Strategic Asset Reserve	\$543,000	Provision for future projects.
Non-Current Long Service Leave Reserve	\$100,000	Increase in cover for future long service leave liabilities.
Parking Facility Reserve	\$867,248	Surplus from paid parking to provide for the repayment of the loan for parking and other future Joondalup City Centre works and services.
Percy Doyle Infrastructure Reserve	\$7,836,514	Amount set aside 2024-25 Annual Budget plus CPI.

Reserve	Amount	Purpose
Ocean Sea Sports Club Reserve	\$4,810,000	The reserve will be used for the City's share of the building costs of the new Ocean Reef Sea Sports Club building, to be constructed by Development WA at the redeveloped Ocean Reef Marina. The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. The reserve will be used to transfer funds out for the capital costs of the project. At the completion of the project the reserve will be closed.
Sorrento Surf Life Saving Club Redevelopment Reserve	\$5,432,781	The reserve will be used for the redevelopment of Sorrento Surf Life Saving Club. The funds transferred into the reserve will comprise of the City portion of the costs, grant funds, Club contribution and interest that will accrue over time. The reserve will be used to transfer funds out for the capital costs of the project. At the completion of the project the reserve will be closed.
Burns Beach – Café/Kiosk/Restaurant Reserve	\$5,200,000	The reserve will be used for the construction of a new public Café / Kiosk / Restaurant at Burns Beach. The funds transferred into the reserve will comprise of the City portion of the and interest that will accrue over time. The reserve will be used to transfer funds out for the capital costs of the project. At the completion of the project the reserve will be closed.
Burns Beach Coastal Node Redevelopment Reserve	\$5,500,000	The reserve will be used for the redevelopment of public facilities at Burns Beach to complement the new Café / Kiosk / Restaurant, including car parking, landscaping and playground. The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. The reserve will be used to transfer funds out for the capital costs of the project. At the completion of the project the reserve will be closed.

Reserve	Amount	Purpose
City Centre Place Activation Reserve	\$2,339,000	The reserve will be used for the construction of new facilities/infrastructure in the City Centre in accordance with the City's adopted Place Activation Strategy. The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. The reserve will be used to transfer funds out for the capital costs of the project. At the completion of the project the reserve will be closed.
Funds Carried Forward Reserve	\$4,000,000	Funds for potential one-off payment upon finalisation of Inside Workforce Enterprise Agreement.
Various reserves	\$5,118,851	Interest earned on the investment of reserve funds.

- 20 **ADOPTS** as part of the 2024-25 Budget, the Schedule of Fees and Charges, as set out in Attachment 5 to the Budget, with those fees and charges being applicable from Monday, 1 July 2024 unless indicated otherwise in Attachment 5 to this Report;
- 21 **NOTES** that statutory fees and charges included in the 2024-25 Schedule of Fees and Charges are subject to determination by State Government and any changes to these will be effected in the Schedule of Fees and Charges without the need to refer these back to Council;
- 22 **ADOPTS** for the financial year ended 30 June 2025 a variance amount of \$50,000 or 5% of the appropriate base, whichever is the higher, to be a material variance for the purposes of reporting under regulation 34(5) of the *Local Government (Financial Management) Regulations 1996*;

ATTACHMENTS

1. Attachment 1 - Executive Report [**14.1.1** - 11 pages]
2. Attachment 2 - 24-25 Budget Document [**14.1.2** - 37 pages]
3. Attachment 3 - 24-25 Proposed Capital Expenditure [**14.1.3** - 9 pages]
4. Attachment 4 - 24-25 Proposed Vehicle and Plant Replacement Program [**14.1.4** - 1 page]
5. Attachment 5 - 24-25 Schedule of Fees and Charges [**14.1.5** - 18 pages]

14.2 RECOMMENDATION FOR LEVYING DIFFERENTIAL RATES FOR THE 2024-25 FINANCIAL YEAR

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	111088, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

To consider submissions in response to the City's advertised proposal for applying differential rates for the 2024-25 financial year.

EXECUTIVE SUMMARY

At its meeting held on 28 May 2024 (CJ127-05/24 refers), Council resolved to propose differential rates to be levied in 2024-25 and to advertise seeking public submissions in relation to the proposed differential rates and minimum payments and requested that a report be presented to Council to consider any submissions received before the adoption of the draft *2024-25 Annual Budget*. The proposed rates represent a 2.9% increase in the cents per dollar compared to 2023-24.

The advertising period for submissions closed on Wednesday 19 June 2024. Eighteen submissions were received, including two from resident/ratepayer associations. A number of submissions broadly supported the proposed differential rates but made suggestions for the City to consider, others opposed the proposal, with some suggesting the City consider additional differential rating categories, and one submission that proposed the City review the differential rating approach altogether. Details of the consultation outcomes are provided in Attachment 1.

It is therefore recommended that Council APPLIES differential rates for rating in the 2024-25 financial year in accordance with Section 6.33 of the Local Government Act 1995 and that the differential rates and minimum payments for the draft 2024-25 Budget be those as advertised.

BACKGROUND

At its meeting held on 28 May 2024 (CJ127-05/24 refers), the report considered by Council set out the object and reasons for the proposed differential rates for the 2024-25 financial year.

Differential rating was introduced in 2008-09 to maintain the distribution of the rate burden between the classes of residential, commercial and industrial property following a revaluation. The relativities between the differentials have been adjusted at subsequent revaluations in 2011-12, 2014-15, 2017-18, 2020-21 and 2023-24.

In addition to a differential between classes of property the City has applied a differential between improved and vacant land within each of the classes of residential, commercial and industrial property. The City is keen to promote and encourage the development of vacant land. This can be done through a number of positive initiatives and in this regard the City makes a significant contribution to encourage and promote economic development. It can also be done by actively discouraging the holding of vacant and undeveloped land. In respect of the latter a higher differential rate imposed on vacant land than the rate applicable for improved land acts as an inducement to develop vacant land.

DETAILS

In accordance with the provisions of Section 6.36 of the *Local Government Act 1995* (the Act), the City advertised its intention to apply differential rating in the 2024-25 financial year and the proposed differential rates and undertook a community consultation process.

Resident/ratepayer groups were advised directly of the proposed differential rates for 2024-25, with advertising to the rest of the community by means of the following:

- Public notice published on the Community Consultation section of the City's public website visible from 30 May 2024 to 19 June 2024.
- Item published in an eNewsletter sent on 30 May 2024 to subscribers to the City's Community Engagement Network.
- Item published in the Public Notice eNewsletter sent to subscribers on 30 May 2024.
- Public notice published on Facebook on 30 May 2024.

The period of advertising was for a minimum 21 days during which the City invited submissions in relation to the proposed differential rates. The closing day for public submissions was Wednesday 19 June 2024. 18 submissions were received.

The outcomes of the community consultation, including submissions received, are listed in Attachment 1 to this Report. A number of submissions broadly supported the proposed differential rates, with other submissions covering a range of responses, including opposing the proposal, commenting on City expenditure, supporting higher differential rates for vacant land, opposing higher differential rates for commercial properties that are small businesses, and some putting forward suggestions for the City to consider, including additional differential rates for certain kinds of properties. One submission recommended moving away from the concept of rating on the basis of rateable value altogether, which the City cannot do under present legislation.

The proposed differential rates for 2024-25 are estimated to yield general rates revenue 3.5% higher than general rates revenue in 2023-24, which incorporates a 2.9% increase in the cents per dollar and a 0.6% increase due to natural movement in values and volumes during the current year.

Issues and options considered

The City is required under Section 6.36 of the *Local Government Act 1995* to consider any submissions received in relation to the proposed differential rates.

Council can either:

- amend any or all, of the differential rate, cents in the dollar and / or minimum payments proposed and advertised in accordance with the provisions of Sections 6.33 and 6.36 of the *Local Government Act 1995*;
or
- approve the differential rates as advertised for the draft *2024-25 Budget*.

Option 2 is recommended.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government Act 1995.*

Section 6.33 of the *Local Government Act 1995* sets out the provisions in relation to differential rating and enables the City to apply separate rates in the dollar for different categories of property based on zoning, land use, whether they are improved or unimproved or any other characteristic or combination of characteristics prescribed.

Section 6.36 of the *Local Government Act 1995* requires that if the City intends to apply differential rating it must give local public notice of its intention to do so and invite submissions in relation to the proposed differential rates and minimum payments, within 21 days of the date of the notice. Before making a final resolution in relation to the setting of the rates in the dollar and the adoption of the budget the Council is required to consider any submissions received.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

There are no risk management issues for applying a differential rate provided the statutory provisions are complied with.

Financial / budget implications

Analysis in past years has indicated that if the City did not rate differentially and applied a single rate in the dollar to all properties it would likely result in a significant rise in the rates levied on residential improved properties with a corresponding decline in the levy on commercial, industrial and vacant land.

Regional significance

Not applicable.

Sustainability implications

Applying differential rating is important to ensure an equitable distribution of rates across all sectors of the community. This is considered prudent and in the best interests of the long-term financial sustainability of the City of Joondalup and its community.

Consultation

In complying with the statutory requirement to advertise the proposed differential rates, the City undertook a community consultation process from 30 May 2024 to 19 June 2024. Details of the consultation process, communication with stakeholders and the outcomes are provided in Attachment 1. Key stakeholders specifically notified included registered resident/ratepayer groups in the City and subscribers to the City's public notices and Community Engagement Network, while notices published on the City's social media and on the City's website informed the wider community of the proposed differential rates

Eighteen submissions were received, including two from resident/ratepayer associations. A number of submissions broadly supported the proposed differential rates but made suggestions for the City to consider, others opposed the proposal, with some suggesting the City consider additional differential rating categories, and one submission recommended moving away from the concept of rating on the basis of rateable value altogether, which the City cannot do under present legislation.

COMMENT

At its meeting held on 28 May 2024 (CJ127-05/24 refers), Council resolved to propose differential rates to be levied in 2024-25, to advertise seeking public submissions in relation to the proposed differential rates and minimum payments and requested that a report be presented to Council to consider any submissions received before the adoption of the draft *2024-25 Annual Budget*.

After consideration of the outcomes of the consultation undertaken, it is recommended that the differential rates and minimum payments advertised be applied in the draft *2024-25 Budget*.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council **APPLIES** differential rates for rating in the 2024-25 financial year in accordance with Section 6.33 of the *Local Government Act 1995* and that the differential rates and minimum payments for the draft 2024-25 Budget be as follows:

	Cents in \$	Minimum Payment \$
<u>General Rate - GRV</u>		
Residential Improved	5.4781	899
Residential Vacant	10.6461	982
Commercial Improved	7.2023	982
Commercial Vacant	10.6461	982
Industrial Improved	6.5261	982
Industrial Vacant	10.6461	982
<u>General Rate - UV</u>		
Residential	1.0966	961
Rural	1.0948	961

ATTACHMENTS

1. Attachment 1 Consultation Outcomes Report Proposal to levy Differential Rates 2024-25 [14.2.1 - 29 pages]

**25 JUNE 2024 - ORDINARY MEETING OF COUNCIL -
ADDENDUM AGENDA ATTACHMENTS**

14.1 DRAFT 2024-25 BUDGET (WARD - ALL)	2
14.1.1 ATTACHMENT 1 - EXECUTIVE REPORT.....	2
14.1.2 ATTACHMENT 2 - 24-25 BUDGET DOCUMENT.....	13
14.1.3 ATTACHMENT 3 - 24-25 PROPOSED CAPITAL EXPENDITURE.....	50
14.1.4 ATTACHMENT 4 - 24-25 PROPOSED VEHICLE AND PLANT REPLACEMENT PROGRAM.....	59
14.1.5 ATTACHMENT 5 - 24-25 SCHEDULE OF FEES AND CHARGES.....	60
14.2 RECOMMENDATION FOR LEVYING DIFFERENTIAL RATES FOR THE 2024-25 FINANCIAL YEAR	78
14.2.1 ATTACHMENT 1 CONSULTATION OUTCOMES REPORT PROPOSAL TO LEVY DIFFERENTIAL RATES 2024-25.....	78

Mayor and Councillors

<ul style="list-style-type: none">• Albert Jacob, JP	Mayor
<ul style="list-style-type: none">• Adrian Hill• Lewis Hutton	North Ward
<ul style="list-style-type: none">• Nige Jones• Daniel Kingston	North-Central Ward
<ul style="list-style-type: none">• Christopher May, JP• Rebecca Pizzey	Central Ward
<ul style="list-style-type: none">• Christine Hamilton-Prime, JP• Phillip Vinciullo	South-West Ward
<ul style="list-style-type: none">• John Chester• Rohan O'Neill	South-East Ward
<ul style="list-style-type: none">• Russ Fishwick, JP• John Raftis	South Ward

Executive Staff

Chief Executive Officer – James Pearson
Director Corporate Services – Mat Humfrey
Director Infrastructure Services – Nico Claassen
Director Planning and Community Development – Chris Leigh
Director Governance and Strategy – Jamie Parry

Budget Statement

We hereby certify that Council at its meeting held on Tuesday 25 June 2024 adopted the 2024-25 Budget for the City of Joondalup.

JAMES PEARSON
Chief Executive Officer

Hon ALBERT JACOB JP
Mayor

CITY OF JOONDALUP

2024-25 BUDGET SUMMARY

EXECUTIVE REPORT

1)	EXECUTIVE SUMMARY	3
2)	INTRODUCTION	4
3)	BUDGET OVERVIEW	4
4)	EXPENDITURE	5
5)	REVENUE	8
6)	EXPENDITURE AND SOURCES OF FUNDS.....	9
7)	RESERVE ACCOUNTS.....	10
8)	BORROWINGS	10
9)	CONCLUSION	11

**CITY OF JOONDALUP
 2024-25 Annual Budget**

1) Executive Summary

For a number of years, the City of Joondalup has been able to deliver modest rate increases as well as a significant reduction in rates revenue in 2020-21 whilst still being able to deliver services and provide facilities that have consistently met the expectations of residents. This has been achieved by prudent financial management.

The 2020-21 Budget incorporated significant measures taken to mitigate the impact of COVID-19 on the wider community, including the local economy. The main measure during 2020-21 was the reduction of rates revenue by \$5.3 million. In 2023-24 an increase of 3.5% to rates revenue from 2023-24 is proposed.

The City's *Strategic Community Plan* has been reviewed and the City's 2024-25 Budget continues to deliver the vision of "A global City: bold, creative and prosperous". The City's draft *10 Year Strategic Financial Plan* guides the development of the 2024-25 Budget.

As has been the case since the 2008-09 financial year, differential rating will be applied for 2024-25. The differential rates proposed for residential, commercial and industrial property, both improved and unimproved, have been reviewed ensuring that the City is able to equitably spread the rates levy burden across the community.

The 2024-25 Budget general rate revenue will be \$111.7 million excluding Specified Area Rates. Rates are the City's largest single, source of funds without which the City could not deliver many of its services, facilities or undertake planned works and projects.

The 2024-25 expenditure program includes a number of significant projects and programs including:

Percy Doyle Outdoor Youth Facilities	\$8,130,000
Joondalup / Lakeside (N) Roundabout	\$2,677,000
Moolanda Blvd Pedestrian Footbridge	\$2,227,000
Hillarys Cycle Network Expension	\$2,000,000
Percy Doyle Football / Tee Ball Clubroom	\$1,450,000
Hepburn Ave – Lilburne to Walter Padbury	\$1,050,000
City Centre Place Activation	\$1,014,000
Joondalup / Hodges Intersection Upgrade	\$1,000,000
Sorrento SLSC Redevelopment	\$738,392
Burns Beach – Café/Kiosk/Restaurant	\$665,000
Joondalup Civic / Library Chiller Replacement	\$650,000
Whitfords West Pump and Jump	\$640,000
Marmion / Forrest Intersection Upgrade	\$602,573

**CITY OF JOONDALUP
2024-25 Annual Budget**

2) Introduction

The City of Joondalup is one of the larger local governments in Western Australia based on population.

The City has 17kms of stunning coastline stretching from Beach Road, Marmion in the south, to Burns Beach Road, Burns Beach in the north. Popular beaches with excellent facilities are located at Marmion, Sorrento, Hillarys, Pinnaroo, Whitfords, Mullaloo, Ocean Reef, Beaumaris and Burns Beach. Beachside leisure activities include boating, water skiing, snorkelling, fishing, windsurfing, animal exercise and dual use paths ideal for walking and cycling.

The City provides a wide range of community services and some of the best leisure and sporting facilities available, catering for junior and senior sporting and recreational pursuits.

The City's natural assets include the Yellagonga wetlands and the City works closely with the Department of Biodiversity, Conservation and Attractions, the City of Wanneroo and a variety of community groups to manage the natural assets of the region.

The City continues to work closely with regional stakeholders to develop cultural, educational and economic initiatives.

3) Budget Overview

The 2024-25 Budget has been prepared in accordance with the requirements of the *Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996*.

The relevant Statutory Statements within this document, as contained in Attachment 2, are:

- Statement of Comprehensive Income by Nature or Type
- Statement of Comprehensive Income by Program
- Statement of Cash Flows
- Rate Setting Statement
- Rating Information Statement

Additional supporting information is provided in Attachments 3 to 5.

In summary:

- Statement of Comprehensive Income shows a slight net surplus resulting from operations (inclusive of capital revenue) of \$11.43 million
- Capital Expenditure on projects, works and motor vehicle replacements amount to \$60.96 million
- Net transfer from reserves during the budget year 2023-24 will be \$6.66 million

**CITY OF JOONDALUP
 2024-25 Annual Budget**

4) Expenditure

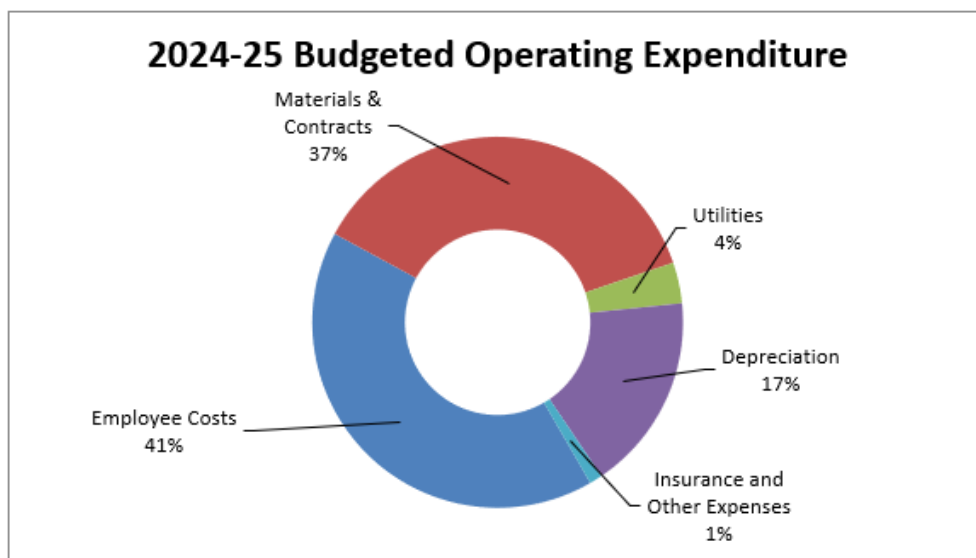
Expenditure is categorised into operating and capital and these are described further below.

Operating Expenditure

Operating expenditure including depreciation totals \$186.8 million as shown below. Key movements generally reflect the City ensuring that it has the resources and capacity to deliver the services, facilities and works the community have identified in Joondalup 2024.

The City has worked hard to contain cost pressures in labour costs, materials and external contractors.

Operating Expenditure	2023-24 Estimated \$	2024-25 Budget \$
Employee Costs	70,009,618	77,043,731
Materials & Contracts	63,833,445	68,883,489
Utilities	6,292,475	6,658,682
Depreciation, Impairments and Write offs	32,190,482	32,093,100
Insurance and Other Expenses	1,999,511	2,094,678
Total Operating Expenditure	174,325,531	186,773,680



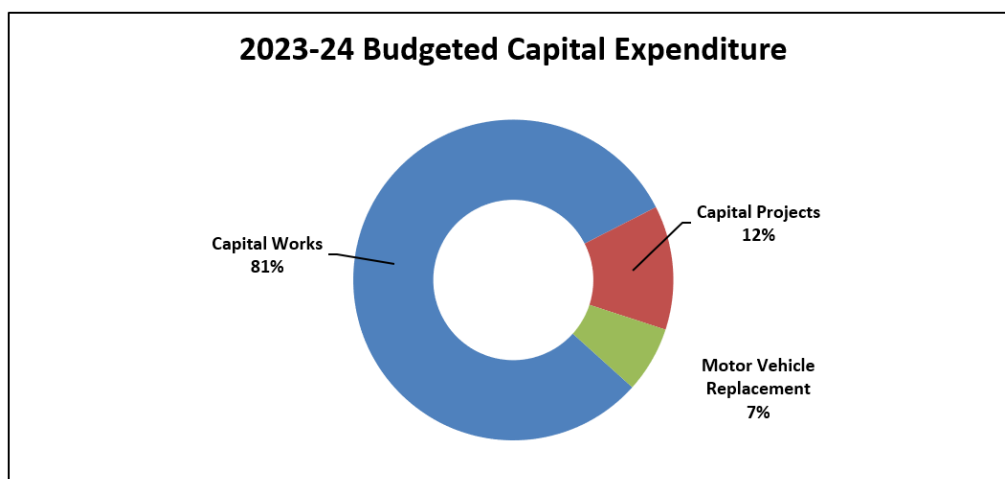
**CITY OF JOONDALUP
 2024-25 Annual Budget**

Capital Expenditure

Capital expenditure totals \$61 million, the most significant component of which is the Capital Works program.

Capital expenditure is as follows: -

Capital Expenditure	2024-25 Budget
	\$
Capital Works (refer more detailed break down below)	49,273,759
Capital Projects (refer more detailed break down below)	7,623,889
Fleet Replacement	4,059,500
Total Capital Expenditure	60,957,148



The 2024-25 Capital Works budget forms part of the Five Year Capital Works Program.

**CITY OF JOONDALUP
 2024-25 Annual Budget**

A breakdown of the 2024-25 Capital Works program is as follows:

Capital Works Program	Budget 2024-25 \$
Road Preservation & Rehabilitation Program	11,808,227
Major Projects Program	11,103,392
Major Road Construction Program	7,479,000
Building Construction Works Program	4,205,000
Parks Equipment Program	4,162,161
New Paths and Path Replacement Program	2,530,000
Parks Development Program	1,820,624
Local Road Traffic Management and Blackspot Program	1,769,808
Lighting Program	1,450,834
Stormwater Drainage Program	1,107,500
Parking Facilities Program	725,000
Foreshore & Natural Areas Management Program	672,213
Streetscape Enhancement Program	440,000
Total Capital Works Program	49,273,759

A breakdown of the 2024-25 Capital Projects is as follows:

Capital Projects	Budget 2024-25 \$
Ocean Reef Sea Sports Club Contribution	4,810,000
Integrated Parking and Compliance Management System	1,000,000
Public Art	412,049
Network Infrastructure Upgrade (Admin)	329,000
Library Book Purchases	231,200
Customer Service Centralisation Project	180,000
Network Infrastructure Upgrade (WOC)	157,000
Craigie Leisure Centre Digital Road Signage	120,000
Speed Awareness and Education Campaign	117,646
Craigie Leisure Centre Employee Outside Break Area	80,000
Multi-System Camera Replacement	36,000
Library Periodical Purchases	31,020
Multi-System Camera Replacement	26,000
Corporate Printers Replacement	24,000
Cable Gate Proof-of-Concept	20,000
Purchase of Artworks	20,000
City Centre Wireless Network Replacement	15,000
Administration Building - Rangers Meeting Room	9,974
Commissioning for the City's Art Collection	5,000
Total Capital Projects – Other	7,623,889

**CITY OF JOONDALUP
 2024-25 Annual Budget**

5) Revenue

Revenue is categorised into operating and capital.

Operating Revenue

Operating revenue including profit on disposal of assets totals \$178.8 million as shown below. Key elements include:

- Rates income increase from previous year
- Fees and charges reflecting the costs of providing the service and comparison to market rates where applicable

The City will continue to provide enhanced landscape maintenance in the existing Specified Area Rates areas in Harbour Rise, Iluka, Burns Beach and Woodvale Waters areas. Specified Area Rates are charged separately on properties in these areas for this purpose.

Operating Revenue	2023-24 Estimated \$	2024-25 Budget \$
Rates Including SAR's	108,780,807	112,459,183
Government Grants & Subsidies	925,224	7,769,225
Contributions, Reimbursements & Donations	1,582,277	1,578,439
Fees & Charges	44,866,112	46,785,636
Interest	8,485,896	9,501,877
Profit on Asset Disposal	188,509	265,995
Other Revenue	3,716,384	412,000
Total Operating Revenue	168,545,209	178,772,355

Capital Revenue

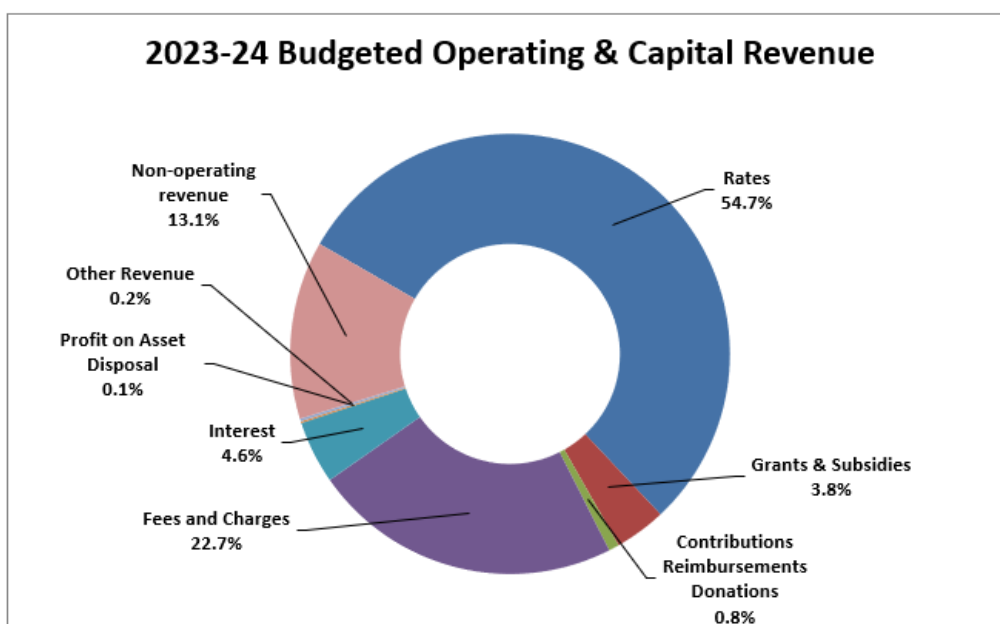
Capital revenue representing revenues directly related to the creation of capital assets totals \$26.9 million as shown below.

Key elements include:

- \$7.5 million Equity Distribution from Catalina Regional Council
- \$5 million for the Major Road Construction Program
- \$5 million for the Major Projects Program
- \$3.7 million for the Road Preservation / Resurfacing Program
- \$1.9 million for the New Paths Program
- \$1.6 million for the Parks Equipment Program
- \$1 million for the Blackspot Projects Program

**CITY OF JOONDALUP
 2024-25 Annual Budget**

Capital Revenue	2023-24 Estimated \$	2024-25 Budget \$
Capital Grants & Subsidies for the Development of Assets	6,523,428	19,323,292
Capital Contributions	459,378	112,068
Equity Distributions and Movements	5,547,224	7,500,000
Total Capital Revenue	12,530,030	26,935,360



6) Expenditure and Sources of Funds

The 2024-25 expenditure and sources of funding are as follows:

Expenditure and Sources of Funds	2023-24 Estimated \$	2024-25 Budget \$
Expenditure		
Operating Expenditure	174,325,531	186,773,680
Less Depreciation	(32,190,482)	(32,093,100)
Less Loss on Disposal of Assets	(110,643)	(98,834)
Less Non-Current Movements	(100,000)	(100,000)
Plus Capital Expenditure	41,417,399	60,957,148
Plus Loan Repayment – Principal	935,712	962,667
Plus Payments of Principal Portion of Lease Liability	653,489	523,469

**CITY OF JOONDALUP
 2024-25 Annual Budget**

Total Expenditure	184,931,006	216,925,031
Sources of Funds		
Carry Forward Surplus from Previous Year	3,534,128	3,886,421
Rates	108,780,807	112,459,183
Government Grants & Subsidies	7,448,652	27,092,517
Contributions Reimbursements Donations	2,041,655	1,690,507
Fees & Charges	44,866,112	46,785,636
Interest and Other Revenue	12,202,280	9,913,877
Proceeds on Asset Disposal	492,000	935,000
Net Transfers from/(to) Reserves	3,904,569	6,660,989
Equity Distribution	5,547,224	7,500,000
Total Sources of Funds	188,817,427	216,95,030
Net Surplus Carried Forward	3,886,421	-

For further details refer 2024-25 Rate Setting Statement (Attachment 2) and the Notes to and Forming Part of the Budget (Attachment 2).

7) Reserve Accounts

The City has established various reserve accounts to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2023-24 financial year the City will transfer a net \$6.7 million from reserves including the following:

- \$59.1 million will be drawn from reserves of which the major amounts are \$26 million from the Strategic Asset Reserve, \$14.1 million from the Asset Renewal Reserve, \$8.5 million from the Percy Doyle Infrastructure Reserve Fund, \$4.8 million from the Ocean Reef Sea Sports Club, \$2 million from the Parkin Facility Reserve, \$1.1 million from the City Centre Place Activation Reserve, \$0.8 million from the Sorrento Surf Life Saving Club Redevelopment Reserve, \$0.7 million from the Burns Beach – Café/Kiosk/Restaurant Reserve, \$0.5 million Burns Beach Coastal Node Redevelopment Reserve, \$0.4 million from the Public Art Reserve and \$0.3 million carried forward for operating. Approximately \$23.2 million of transfers from reserves are reallocation of existing reserves funds to new major project reserves.
- \$52.5 million will be transferred to reserves of which \$4 million into Funds Carried Forward Reserve, \$9.1 million into the Catalina Land Sales Reserve, \$7.9 million into the Percy Doyle Infrastructure Reserve, \$5.6 million into the Sorrento Surf Life Saving Club Redevelopment Reserve, \$5.5 million into the Burns Beach Coastal Node Redevelopment Reserve, \$4 million into the Asset Renewal Reserve, \$5.2 million into the Burns Beach – Café/Kiosk/Restaurant Reserve, \$4.8 million into the Ocean Reef Sea Sports Club Reserve, \$2.4 million into the City Centre Place Activation Reserve, \$1.3 million into the Strategic Asset Reserve, \$1.1 million into the Parking Facility Reserve, \$0.9 million into the Joondalup Performing Art and Cultural Facility Reserve, \$0.6 million into the Waste Management Reserve, \$0.1 million into the Non-Current Long Service Leave Reserve, \$0.075 million into the Cash in Lieu of Parking Reserve.

**CITY OF JOONDALUP
2024-25 Annual Budget**

Approximately \$23.2 of transfers into reserves represent reallocation of existing reserves funds to new major project reserves.

8) Borrowings

The City is not proposing any new borrowings during the 2024-25 financial year.

Existing borrowings will require principal and interest repayments of \$962,667 and \$23,013 respectively. Loan principal outstanding is expected to be paid off in full by 30 June 2025 being the loan for the Reid Promenade Multi Storey Car Park which is funded from paid parking operations.

9) Conclusion

The City of Joondalup's 2024-25 Budget continues to be influenced by the prevailing economic environment with inflationary pressures impacting the City's costs. The City has sought to minimise increases in the rates burden and continues to maximise Federal and State grant opportunities when they present.

The City will strive to deliver on the 2024-25 Budget whilst maintaining alignment to the *City's Strategic Community Plan, Joondalup 2032*, to ensure the City is delivering on the vision of "A global City: bold, creative and prosperous" and will be guided by the City's Draft *10 Year Strategic Financial Plan*.

JAMES PEARSON
Chief Executive Officer

MAT HUMFREY
Director Corporate Services

CITY OF JOONDALUP

BUDGET

FOR THE YEAR ENDED 30 JUNE 2025

LOCAL GOVERNMENT ACT 1995

TABLE OF CONTENTS

Statement of Comprehensive Income by Nature or Type	2
Basis of Preparation	3
Statement of Comprehensive Income by Program	4
Statement of Cash Flows	6
Rate Setting Statement	7
Index of Notes to the Budget	8

CITY OF JOONDALUP
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2025

NOTE	(As Amended)		
	2024/25 Budget	2023/24 Forecast	2023/24 Budget
	\$	\$	\$
Revenue			
Rates	112,459,183	108,780,807	108,706,400
Operating grants, subsidies and contributions	9,347,664	2,507,501	8,370,275
Fees and charges	46,785,636	44,866,112	42,816,930
Interest earnings	9,501,877	8,485,896	5,761,204
Other revenue	412,000	3,716,384	375,000
	178,506,360	168,356,700	166,029,809
Expenses			
Employee costs	(77,043,731)	(70,009,618)	(70,106,394)
Materials and contracts	(68,883,489)	(63,833,445)	(59,314,523)
Utility charges	(6,658,682)	(6,292,475)	(6,321,613)
Depreciation on non-current assets	(32,093,100)	(32,190,482)	(30,945,170)
Interest expenses	(245,051)	(270,466)	(312,521)
Insurance expenses	(1,750,793)	(1,618,402)	(1,591,630)
	(186,674,847)	(174,214,888)	(168,591,851)
Subtotal	(8,168,487)	(5,858,188)	(2,562,042)
Non-operating grants, subsidies and contributions	19,435,360	6,982,806	11,819,090
Profit on asset disposals	265,995	188,509	432,738
Loss on asset disposals	(98,834)	(110,643)	(197,862)
	19,602,521	7,060,672	12,053,966
Net result	11,434,034	1,202,484	9,491,924
Other comprehensive income			
Changes on revaluation of non-current assets	-	-	-
Total other comprehensive income	-	-	-
Total comprehensive income	11,434,034	1,202,484	9,491,924

This statement is to be read in conjunction with the accompanying notes.

**CITY OF JOONDALUP
FOR THE YEAR ENDED 30 JUNE 2025**

BASIS OF PREPARATION

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City of Joondalup controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to the budget.

2023/24 FORECAST BALANCES

Balances shown in this budget for 2023/24 forecast are estimates at the time of budget preparation.

CHANGE IN ACCOUNTING POLICIES

On the 30 June 2024 no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUES (CONTINUED)

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

CITY OF JOONDALUP
STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2025

		(As Amended)		
	NOTE	2024/25 Budget	2023/24 Forecast	2023/24 Budget
Revenue	1,9,11(a),11(b)	\$	\$	\$
Governance		35,953	3,450,021	35,953
General purpose funding		126,646,798	117,787,212	118,725,778
Law, order, public safety		3,538,835	3,434,611	3,643,936
Health		476,500	497,000	462,500
Education and welfare		141,197	142,397	146,203
Community amenities		26,182,263	24,749,159	24,569,150
Recreation and culture		14,908,989	14,759,816	12,566,731
Transport		3,782,042	891,812	3,273,347
Economic services		1,143,162	1,186,844	961,612
Other property and services		1,650,621	1,457,828	1,644,600
		178,506,360	168,356,700	166,029,809
Expenses	4(b),5,11(c)(d)(e)(f)			
Governance		(9,045,368)	(7,924,145)	(7,576,343)
General purpose funding		(3,384,646)	(3,259,802)	(3,284,514)
Law, order, public safety		(4,891,325)	(4,354,436)	(4,255,733)
Health		(1,869,340)	(1,703,926)	(1,721,283)
Education and welfare		(2,618,941)	(2,326,307)	(2,413,896)
Community amenities		(32,273,354)	(28,128,992)	(27,700,551)
Recreation and culture		(54,781,149)	(53,177,107)	(50,737,505)
Transport		(30,762,723)	(31,132,034)	(31,383,483)
Economic services		(3,888,684)	(3,580,121)	(3,262,453)
Other property and services		(43,159,317)	(38,628,019)	(36,256,092)
		(186,674,847)	(174,214,888)	(168,591,851)
Subtotal		(8,168,487)	(5,858,187)	(2,562,042)
Non-operating grants, subsidies and contributions		19,435,360	6,982,806	11,819,090
Profit on disposal of assets	4(b)	265,995	188,509	432,738
(Loss) on disposal of assets	4(b)	(98,834)	(110,643)	(197,862)
		19,602,521	7,060,672	12,053,966
Net result		11,434,034	1,202,484	9,491,924
Other comprehensive income				
Changes on revaluation of non-current assets		-	-	-
Total other comprehensive income		-	-	-
Total comprehensive income		11,434,034	1,202,484	9,491,924

This statement is to be read in conjunction with the accompanying notes.

**CITY OF JOONDALUP
 FOR THE YEAR ENDED 30 JUNE 2025**

KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

GOVERNANCE

To provide a decision making process for the efficient allocation of limited resources.

Governance relates to elected members costs and other costs that relate to the task of assisting elected members and ratepayers on matters which do not concern specific City Services.

GENERAL PURPOSE FUNDING

To collect revenue to allow for the provision of services.

Rates income and expenditure, Grants Commission and pensioner deferred rates interest.

LAW, ORDER, PUBLIC SAFETY

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention including the animal control and other aspects of public safety.

HEALTH

To provide an operational framework for environmental and community health.

Prevention and treatment of human illnesses, including inspection of premises/food control, immunisation and child health services.

EDUCATION AND WELFARE

To provide services to disadvantaged persons, family, the elderly, children and youth.

Provision, management and support services for families, children and the aged and disabled within the community, including pre-school playgroups, day and after school care, assistance to schools and senior citizens support groups. Provision of aged persons units and resident funded units.

HOUSING

Provision of housing and leased accommodation

Provision of housing and leased accommodation where the City acts as landlord.

COMMUNITY AMENITIES

To provide services required by the community.

Town planning and development, rubbish collection services, stormwater drainage, the provision of public conveniences, bus shelters, roadside furniture and litter control.

RECREATION AND CULTURE

To establish and effectively manage infrastructure and resources to help the social wellbeing of the community.

Provision of facilities and support for organisations concerned with leisure time activities and sport, support for the performing and creative arts. This includes maintenance of halls, aquatic centres, recreation and community centres, parks, gardens, sports grounds and the operation of libraries.

TRANSPORT

To provide safe, effective and efficient transport services to the community.

Construction, maintenance and cleaning of streets, roads, bridges, drainage works, footpaths, parking facilities, traffic signs and the City works operation centre, including development, plant purchase and maintenance.

ECONOMIC SERVICES

To help promote the City and its economic well being.

Rural services, pest control and the implementation of building controls.

OTHER PROPERTY AND SERVICES

To monitor and control Council's overheads and operating accounts.

Public works overheads, plant/vehicle operations, sundry and other outlays that cannot be assigned to one of the preceding programs.

CITY OF JOONDALUP
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2025

		(As Amended)		
	NOTE	2024/25 Budget	2023/24 Forecast	2023/24 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		112,385,615	110,346,680	108,642,629
Operating grants, subsidies and contributions		8,411,951	2,662,966	7,513,936
Fees and charges		47,721,349	45,763,434	43,673,269
Interest received		9,501,877	8,485,896	5,761,204
Other revenue		412,000	3,716,384	375,000
		178,432,792	170,975,360	165,966,038
Payments				
Employee costs		(77,743,731)	(67,565,793)	(70,806,394)
Materials and contracts		(68,027,297)	(65,104,768)	(58,458,645)
Utility charges		(6,658,682)	(6,292,475)	(6,321,613)
Interest expenses		(245,051)	(276,691)	(312,207)
Insurance paid		(1,750,793)	(1,618,402)	(1,591,630)
		(154,425,555)	(140,858,129)	(137,490,489)
Net cash provided by (used in) operating activities	3	24,007,237	30,117,231	28,475,549
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for capital projects and fleet replacement	4(a)	(11,683,389)	(6,807,249)	(11,088,038)
Payments for capital works	4(a)	(49,273,759)	(34,610,150)	(41,987,376)
Non-operating grants, subsidies and contributions		19,435,360	6,982,806	11,819,090
Proceeds from sale of plant and equipment	4(b)	935,900	492,000	908,750
Proceeds from Equity Distribution		7,500,000	3,333,333	3,333,333
Transfer from Trust Fund		-	-	-
Net cash provided by (used in) investing activities		(33,085,888)	(30,609,260)	(37,014,241)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(962,667)	(935,712)	(935,712)
Principal elements of lease payments	7	(523,469)	(653,490)	(492,559)
Net cash provided by (used in) financing activities		(1,486,136)	(1,589,202)	(1,428,271)
Net increase (decrease) in cash held		(10,564,787)	(2,081,231)	(9,966,963)
Cash at beginning of year		149,577,054	151,658,285	137,447,339
Cash and cash equivalents at the end of the year	3	139,012,267	149,577,054	127,480,376

This statement is to be read in conjunction with the accompanying notes.

CITY OF JOONDALUP
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2025

(As Amended)

NOTE	2024/25 Budget	2023/24 Forecast	2023/24 Budget
	\$	\$	\$
OPERATING ACTIVITIES			
Net current assets at start of financial year - surplus/(deficit)	2	3,886,421	2,262,360
		3,886,421	2,262,360
Revenue from operating activities (excluding rates)			
Specified area and ex gratia rates	1e)	799,124	778,235
Operating grants, subsidies and contributions		9,347,664	8,370,275
Fees and charges	9	46,785,636	42,816,930
Interest earnings	11(a)	9,501,877	5,761,204
Other revenue	11(b)	412,000	375,000
Profit on asset disposals	4(b)	265,995	432,738
		67,112,296	58,534,382
Expenditure from operating activities			
Employee costs		(77,043,731)	(70,106,394)
Materials and contracts		(68,883,489)	(59,314,523)
Utility charges		(6,658,682)	(6,321,613)
Depreciation on non-current assets	5	(32,093,100)	(30,945,170)
Interest expenses	11(d)	(245,051)	(312,521)
Insurance expenses		(1,750,793)	(1,591,630)
Loss on asset disposals	4(b)	(98,834)	(197,862)
		(186,773,681)	(168,789,713)
Non-cash amounts excluded from operating activities	2(b)	32,025,939	30,810,294
Amount attributable to operating activities		(83,749,024)	(77,182,677)
INVESTING ACTIVITIES			
Non-operating grants, subsidies and contributions		19,435,360	11,819,089
Payments for capital projects and fleet replacement	4(a)	(11,683,389)	(11,088,038)
Payments for capital works	4(a)	(49,273,759)	(41,987,376)
Proceeds from disposal of assets	4(b)	935,900	908,750
Equity Investment in Catalina Park Regional Council	15	7,500,000	3,333,333
Amount attributable to investing activities		(33,085,888)	(37,014,242)
FINANCING ACTIVITIES			
Repayment of borrowings	6(a)	(962,667)	(935,712)
Principal elements of finance lease payments	7	(523,469)	(492,559)
Transfers to cash backed reserves (restricted assets)	8(a)	(52,475,478)	(15,479,580)
Transfers from cash backed reserves (restricted assets)	8(a)	59,136,467	23,126,605
Amount attributable to financing activities		5,174,853	6,218,753
Budgeted deficiency before general rates		(111,660,059)	(107,978,165)
Estimated amount to be raised from general rates	1(a)	111,660,059	107,928,165
Net current assets at end of financial year - surplus/(deficit)	2	0	(50,000)

This statement is to be read in conjunction with the accompanying notes.

CITY OF JOONDALUP
INDEX OF NOTES TO THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

Rates	9
Net Current Assets	16
Reconciliation of cash	19
Asset Acquisitions	20
Asset Disposals	21
Asset Depreciation	22
Borrowings	23
Leases	25
Reserves	26
Fees and Charges	29
Revenue Recognition	31
Other Information	34
Major Land Transactions	35
Interests in Joint Arrangements	36
Significant Accounting Policies - Other Information	37

CITY OF JOONDALUP
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2025

1. RATES

(a) Rating Information

RATE TYPE	Rate in	Number of properties	Rateable value	2024/25	2024/25	2024/25	2023/24	(As Amended)
				Budgeted rate revenue	Budgeted interim rates	Budgeted total revenue	Forecast total revenue	2023/24 Budget total revenue
	\$		\$	\$	\$	\$	\$	\$
Differential general rate or general rate								
Gross rental valuations								
Residential Improved	0.054781	58,940	1,513,085,976	82,888,361	250,000	83,138,361	80,099,898	80,051,181
Residential Vacant	0.106461	894	18,157,300	1,933,044	-	1,933,044	2,107,998	2,106,716
Commercial Improved	0.072023	979	299,675,090	21,583,499	-	21,583,499	21,047,054	21,038,465
Commercial Vacant	0.106461	24	1,934,400	205,938	-	205,938	161,304	143,268
Industrial Improved	0.065261	387	28,042,736	1,830,097	-	1,830,097	1,770,621	1,777,417
Industrial Vacant	0.106461	3	273,000	29,064	-	29,064	19,916	19,916
Unimproved valuations								
Residential	0.010966	1	1,740,000	19,081	-	19,081	18,010	18,010
Rural	0.010948	2	1,950,000	21,349	-	21,349	19,789	19,789
Sub-Totals		61,230	1,864,858,502	108,510,433	250,000	108,760,433	105,244,590	105,174,762
Minimum	\$							
Minimum payment								
Gross rental valuations								
Residential Improved	899	2,854	43,408,054	2,565,746	-	2,565,746	2,495,034	2,495,034
Residential Vacant	982	307	2,157,460	301,474	-	301,474	408,312	408,312
Commercial Improved	982	31	294,046	30,442	-	30,442	29,574	29,574
Commercial Vacant	982	-	-	-	-	-	-	-
Industrial Improved	982	2	25,331	1,964	-	1,964	1,908	1,908
Industrial Vacant	982	-	-	-	-	-	-	-
Sub-Totals		3,194	45,884,891	2,899,626	-	2,899,626	2,934,827	2,934,828
		64,424	1,910,743,393	111,410,059	250,000	111,660,059	108,179,417	108,109,590
Discounts (Refer note 1f))						-	(181,125)	(181,425)
Total amount raised from general rates						111,660,059	107,998,292	107,928,165
Specified area rates (Refer note 1e))						797,524	782,515	778,235
Ex gratia rates						1,600	-	-
Total rates						112,459,183	108,780,807	108,706,400

All land (other than exempt land) in the City of Joondalup is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the City of Joondalup.

The general rates detailed for the 2024/25 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/ facilities.

CITY OF JOONDALUP
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2025

1. RATES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates	
		\$	%	%	
Option one					
Single full payment	30/08/2024	-	-	3.0%	
Option two					
First instalment	30/08/2024	-	-	3.0%	
Second instalment	1/11/2024	12	-	3.0%	
Option three					
First instalment	30/08/2024	-	-	-	
Second instalment	1/11/2024	12	-	3.0%	
Third instalment	3/01/2025	12	-	3.0%	
Fourth instalment	7/03/2025	12	-	3.0%	
					(As Amended)
			2024/25 Budget revenue	2023/24 Forecast revenue	2023/24 Budget revenue
			\$	\$	\$
Unpaid rates and service charge interest earned			111,000	106,228	115,000
Interest on Pensioners Deferred Rates			73,000	71,865	41,000
			184,000	178,093	156,000

CITY OF JOONDALUP
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2025

1. RATES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Objects	Reasons
Gross rental valuations		
Residential Improved	The cents in the dollar (\$) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2024/25 Financial Year after taking into account all non-rate sources of income.	Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Residential Vacant		Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Commercial Improved		Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property.
Commercial Vacant		Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Industrial Improved		Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognise the higher demand on City infrastructure and services from the activity on industrial property.
Industrial Vacant		Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Unimproved valuations		
Residential	The cents in the dollar (\$) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2024/25 Financial Year after taking into account all non-rate sources of income.	Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Rural		Set to ensure that the proportion of total rate revenue derived from rural property remains consistent with previous years.

CITY OF JOONDALUP
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2025

(d) Differential Minimum Payment

Description	Objects	Reasons
Gross rental valuations		
Residential Improved	The cents in the dollar (\$) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2024/25 Financial Year after taking into account all non-rate sources of funding.	The cents in the \$ of 5.4781 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Residential Vacant		The cents in the \$ of 10.6461 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Commercial Improved		The cents in the \$ of 7.2023 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property.
Commercial Vacant		The cents in the \$ of 10.6461 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Industrial Improved		The cents in the \$ of 6.5261 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on industrial property.
Industrial Vacant		The cents in the \$ of 10.6461 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Unimproved valuations		
Residential	The cents in the dollar (\$) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2024/25 Financial Year after taking into account all non-rate sources of funding.	The cents in the \$ of 1.0966 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Rural		the cents in the \$ of 1.0948 has been set to ensure, that the proportion of total rate revenue derived from rural property remains consistent with previous years.

CITY OF JOONDALUP
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2025

1. RATES (CONTINUED)

e) Specified Area Rate

				2024/25 Budget specified area rate revenue	2024/25 Total budget specified area rate revenue	2023/24 Forecast revenue	(As Amended) 2023/24 Budget revenue
valuation	Rate in	Rateable value					
Specified area rate	\$	\$	\$	\$	\$	\$	\$
Harbour Rise	GRV	0.0071078	24,294,015	172,677	172,677	160,615	160,588
Iluka	GRV	0.0059620	68,259,141	406,961	406,961	403,703	403,109
Woodvale Waters	GRV	0.0070408	4,213,584	29,667	29,667	27,683	27,682
Burns Beach	GRV	0.0037204	50,590,958	188,219	188,219	190,514	186,857
			147,357,698	797,524	797,524	782,515	778,235

				Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs
			Purpose of the rate			
Specified area rate	\$	\$		\$	\$	\$
Harbour Rise			Maintaining enhanced landscaping services	172,677	-	-
Iluka			Maintaining enhanced landscaping services.	406,961	-	-
Woodvale Waters			Maintaining enhanced landscaping services	29,667	-	-
Burns Beach			Maintaining enhanced landscaping services	188,219	-	-
				797,524	-	-

CITY OF JOONDALUP

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2025

Area or properties rate is to be imposed on:

Harbour Rise: Harbour Rise Specified Rate area comprises the area bounded by:

Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lot 29 Martinique Mews, Lots 470-478, 413-414, Lot 397, Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and strata lots 1-19 Lot 28 Angove Drive; North-east along the boundary of strata lots 1-19 (Lot 28) Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive; Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with Lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive; Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 301) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche. Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park; Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 29 Martinique Mews.

Iluka Specified Rate: area comprises the area bounded by Shenton Avenue, Marmion Avenue and Burns Beach Road.

Woodvale Waters: Specified Rate area comprises the area bounded by: Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips-Fox Terrace, Buvelot Place, Wakelin Close, Conder Place, Streeton Parade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lot 156 Streeton Promenade and Lot 12240 Phillips-Fox Terrace.

Burns Beach Specified Rate: area comprises the area bounded by the following starting from the north western corner of Marmion Avenue and Burns Beach Road, westwards along the northern boundary of Burns Beach Road to Lot 263 Whitehaven Avenue, northwards along the western boundaries of Lot 263 through to Lot 251 Whitehaven Avenue, north-westward and westward along the southern boundaries of Lot 108 to Lot 121 Beachside Drive, northwards along the western boundary of Lot 121 Beachside Drive to Beachside Drive, westwards along the southern edge of the footpath on the northern side of Lot 11537 (Reserve 48489) to where it meets the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve), north and then eastwards along the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve) to the western boundary of Marmion Avenue, then southwards along western boundary of Marmion Ave to the starting point at the north western corner of Marmion Avenue and Burns Beach Road.

Service Charges

The City did not raise service charges for the year ended 30th June 2025.

CITY OF JOONDALUP
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2025

1. RATES (CONTINUED)

f) Rates discounts

Rate or fee to which discount is granted	No of Discounts	Discount (\$)	(As Amended)			Circumstances in which discount is granted
			2024/25 Budget	2023/24 Forecast	2023/24 Budget	
			\$	\$	\$	
Business Property Discount - Commercial Improved	-	-	-	151,950	152,250	Discount granted to all commercial improved properties.
Business Property Discount - Industrial Improved	-	-	-	29,175	29,175	Discount granted to all industrial improved properties.
			-	181,125	181,425	

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. NET CURRENT ASSETS

	2024/25 Budget 30 June 2025	2023/24 Forecast 30 June 2024	(As Amended) 2023/24 Budget 30 June 2024
	\$	\$	\$
(a) Composition of estimated net current assets			
Current assets			
Cash and cash equivalents- unrestricted	3 28,651,571	32,555,371	27,537,327
Cash and cash equivalents - restricted	110,360,696	117,021,684	99,943,049
Receivables	4,074,789	4,001,221	5,595,269
Inventories	760,689	765,689	708,427
	143,847,745	154,343,965	133,784,072
Less: current liabilities			
Trade and other payables	(15,781,687)	(15,330,500)	(15,824,293)
Contract liabilities	(2,393,072)	(2,393,072)	(1,221,867)
Lease liabilities	7 (523,469)	(653,487)	(492,559)
Long term borrowings	6 (962,667)	(935,712)	(962,667)
Employee provisions	(18,259,433)	(18,659,433)	(17,133,255)
	(37,920,329)	(37,972,204)	(35,634,640)
Net current assets	105,927,416	116,371,761	98,149,432
Less: Total adjustments to net current assets	2.(c) (105,927,416)	(112,485,340)	(98,199,432)
Net current assets used in the Rate Setting Statement	(0)	3,886,421	(50,000)

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. NET CURRENT ASSETS (CONTINUED)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(b) Operating activities excluded from budgeted deficiency

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals

Movement in non-current employee provisions

Add: Loss on disposal of assets

Add: Depreciation on assets

Non cash amounts excluded from operating activities

Note	(As Amended)		
	2024/25 Budget 30 June 2025	2023/24 Forecast 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
4(b)	(265,995)	(188,509)	(432,738)
	100,000	100,000	100,000
4(b)	98,834	110,643	197,862
5	32,093,100	32,190,482	30,945,170
	32,025,939	32,212,616	30,810,294
(c) Current assets and liabilities excluded from budgeted deficiency			
The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with <i>Financial Management Regulation 32</i> to agree to the surplus/(deficit) after imposition of general rates.			
Adjustments to net current assets			
8	(109,189,491)	(115,850,478)	(100,343,091)
	(617,133)	(617,133)	(533,434)
Add: Current liabilities not expected to be cleared at end of year			
- Current portion of borrowings	962,667	935,712	962,667
- Current portion of lease liabilities	523,469	653,487	492,559
- Add Contract liabilities for developer contributions	2,393,072	2,393,072	1,221,867
Total adjustments to net current assets	(105,927,416)	(112,485,340)	(98,199,432)

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2 (d) NET CURRENT ASSETS (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Joondalup becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City of Joondalup contributes to a number of superannuation funds on behalf of employees.

All funds to which the City of Joondalup contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

CONTRACT ASSETS

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	(As Amended)		
	2024/25 Budget	2023/24 Forecast	2023/24 Budget
	\$	\$	\$
Cash at bank and on hand	42,772,267	31,337,054	44,600,376
Term deposits	96,240,000	118,240,000	82,880,000
Total cash and cash equivalents	139,012,267	149,577,054	127,480,376
Held as			
Unrestricted cash and cash equivalents	28,651,571	32,555,371	27,537,327
Restricted cash and cash equivalents	110,360,696	117,021,683	99,943,049
	139,012,267	149,577,054	127,480,376
Restrictions			
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	110,360,696	117,021,683	99,943,049
	110,360,696	117,021,683	99,943,049
The restricted assets are a result of the following specific purposes to which the assets may be used:			
Reserves - cash/financial asset backed	8 109,189,491	115,850,478	99,943,049
	110,360,696	117,021,683	99,943,049
Reconciliation of net cash provided by operating activities to net result			
Net result	11,434,035	1,202,484	9,491,923
Depreciation	5 32,093,100	32,190,482	30,945,170
(Profit)/loss on sale of asset	4(b) (167,161)	(77,866)	(234,876)
(Increase)/decrease in receivables	(73,567)	598,474	(63,770)
(Increase)/decrease in inventories	5,000	(5,000)	5,000
Increase/(decrease) in payables	451,191	909,457	451,191
Increase/(decrease) in unspent non-operating grants	-	(4,313,050)	-
Increase/(decrease) in employee provisions	(300,000)	2,282,005	(300,000)
Non-operating grants, subsidies and contributions	(19,435,360)	(2,669,756)	(11,819,089)
Net cash from operating activities	24,007,237	30,117,231	28,475,549

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

4. FIXED ASSETS

(a) Acquisition of Assets (Capital Expenditure)

The following assets are budgeted to be acquired during the year.

Asset class	(As Amended)		
	2024/25	2023/24	2023/24
	Budget total	Forecast total	Budget total
	\$	\$	\$
<i>Capital Projects and Fleet Replacement</i>			
Buildings - non-specialised	4,810,000	95,000	4,870,000
Computer and Communication Equipment	587,000	730,521	510,000
Furniture and Equipment	-	94,400	-
Other property, plant and equipment	1,789,840	1,383,091	878,989
Plant and Equipment	4,059,500	4,469,237	4,432,000
Artworks	437,049	35,000	397,049
	11,683,389	6,807,249	11,088,038
<i>Capital Works</i>			
Infrastructure - roads	21,497,035	15,170,662	19,165,697
Footpaths Infrastructure	2,530,000	4,336,615	6,333,201
Drainage Infrastructure	1,107,500	1,049,516	505,000
Parks and Reserves	6,654,998	6,039,665	6,924,631
Car Park	725,000	793,549	1,093,743
Other Infrastructure	15,308,392	5,860,996	6,504,012
Lighting	1,450,834	1,359,147	1,461,092
	49,273,759	34,610,150	41,987,376
Total acquisitions	60,957,148	41,417,399	53,075,414

A detailed breakdown of acquisitions on an individual basis can be found in the supplementary information attached to this budget document as follows:

Attachment 3 - Capital Expenditure

Attachment 4 - Vehicle and Plant Replacement Program

SIGNIFICANT ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

4. FIXED ASSETS

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2024/25 Budget Net Book Value	2024/25 Budget Sale Proceeds	2024/25 Budget Profit	2024/25 Budget Loss	2023/24 Forecast Net Book Value	2023/24 Forecast Sale Proceeds	2023/24 Forecast Profit	2023/24 Forecast Loss	(As Amended)			
									2023/24 Budget Net Book Value	2023/24 Budget Sale Proceeds	2023/24 Budget Profit	2023/24 Budget Loss
By Class	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<u>Property, Plant and Equipment</u>												
Land - freehold land	-	-	-	-	-	-	-	-	-	-	-	-
Plant and Equipment	768,739	935,900	265,995	(98,834)	414,134	492,000	188,509	(110,643)	673,874	908,750	432,738	(197,862)
	768,739	935,900	265,995	(98,834)	414,134	492,000	188,509	(110,643)	673,874	908,750	432,738	(197,862)

A detailed breakdown of plant and equipment disposals on an individual basis can be found in the supplementary information in Attachment 4.

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL
 Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

5. ASSET DEPRECIATION

By Class

Buildings - non-specialised
Computer and Communications Equipment
Furniture and Equipment
Heavy Vehicles
Light Vehicles
Plant and Equipment
Library Assets
Leases
Infrastructure - Roads
Infrastructure - Footpaths
Infrastructure - Drainage
Infrastructure - Bridges, Overpass and Underpass
Infrastructure - Car Parking
Infrastructure - Open Reserves
Infrastructure - Lighting
Infrastructure - Other
Impairment/Write Off of Assets

2024/25 Budget	2023/24 Forecast	(As Amended)
		2023/24 Budget
\$	\$	\$
4,588,062	4,479,790	4,468,387
341,080	533,817	342,354
20,956	21,561	19,066
203,949	223,660	204,711
694,620	697,302	632,158
1,372,980	1,549,982	955,246
350,163	444,968	367,372
723,962	707,264	731,465
9,888,284	9,739,260	9,767,439
2,582,377	2,500,834	2,558,606
3,014,846	3,007,016	3,004,717
413,513	401,571	413,529
414,260	419,083	450,286
3,674,885	3,565,570	2,999,529
1,377,687	1,340,577	1,364,222
485,902	367,591	475,447
1,945,574	2,190,636	2,190,636
32,093,100	32,190,482	30,945,170

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Asset Class	Useful life
Buildings - non-specialised	10 to 100 years
Furniture and Equipment	3 to 10 years
Plant and equipment	3 to 13 years
Library assets	8 to 12 years
Artworks	Nil
Infrastructure Assets:	
Roads/Traffic Management	20 to 100 years
Footpaths	10 to 100 years
Drainage	30 to 120 years
Car Parks	30 to 100 years
Bridges and Underpasses	70 to 100 years
Lighting	20 to 40 years
Other Infrastructure assets	10 to 70 Years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

Asset Class	Useful life
Parks and Reserves:	
Fencing	10 to 50 years
Furniture and Amenities	10 to 50 years
Hard Landscaping	10 to 80 years
Irrigation	20 to 50 years
Marine	100 years
Park and POS Signage	15 to 20 years
Playspace	20 years
POS Structure	20 to 30 years
Sporting Infrastructure	10 to 50 years
Waste	30 years

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

6. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Number						(As Amended)										Self Supporting? Y/N
		Budget Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Budget Interest Repayments	Forecast Principal 1 July 2023	2023/24 Forecast New Loans	2023/24 Forecast Principal Shortfall	Forecast Principal outstanding 30 June 2024	2023/24 Forecast Interest Repayments	Budget Principal 1 July 2023	2023/24 Budget New Loans	2023/24 Budget Principal Repayments	Budget Principal outstanding 30 June 2024	2023/24 Budget Interest Repayments	
Reid Promenade Car Park	7	\$ 962,667	\$ -	\$ (962,667)	\$ -	\$ (17,208)	1,898,379	-	(935,712)	962,667	(56,770)	1,898,379	-	(935,712)	962,667	(56,770)	Y
		962,667	-	(962,667)	-	(17,208)	1,898,379	-	(935,712)	962,667	(56,770)	1,898,379	-	(935,712)	962,667	(56,770)	
		962,667	-	(962,667)	-	(17,208)	1,898,379	-	(935,712)	962,667	(56,770)	1,898,379	-	(935,712)	962,667	(56,770)	

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

6. INFORMATION ON BORROWINGS

(b) New borrowings - 2024/25

The City does not intend to undertake any new borrowings for the year ended 30th June 2024.

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2024 nor is it expected to have unspent borrowing funds as at 30th June 2025.

(d) Credit Facilities

	2024/25 Budget	(As Amended)	
		2023/24 Forecast	2023/24 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	750,000	500,000	500,000
Bank overdraft at balance date	-	-	-
Credit card limit	48,000	48,000	47,000
Credit card balance at balance date	-	-	-
Total amount of credit unused	798,000	548,000	547,000
Loan facilities			
Loan facilities in use at balance date	-	962,667	962,667

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

7. LEASE LIABILITIES

Purpose	(As Amended)											
	Budget	2024/25	Budget	2024/25	Forecast	2023/24	Forecast	2023/24	Budget	2023/24	Budget	2023/24
	Lease	Budget	Lease	Budget	Principal	Forecast	Lease	Forecast	Principal	Budget	Lease	Budget
	Principal	Principal	Principal	Lease	1 July 2023	Lease	Principal	Lease	1 July 2023	Lease	Principal	Lease
	1 July 2024	Repayments	30 June 2025	Repayments		Principal	outstanding	repayments		Principal	outstanding	repayments
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Gym Equipment-CLC Cardio	-	-	-	-	108,513	(108,513)	-	2,653	108,513	(108,513)	-	2,653
Gym Equipment-Spin Bikes	143,397	(22,635)	120,762	1,609	165,161	(21,764)	143,397	2,480	165,161	(21,764)	143,397	2,480
Gym Equipment-Performance Cardio	168,274	(26,046)	142,229	7,575	193,198	(24,924)	168,274	8,697	-	-	-	-
Gym Equipment-Bio Circuit	182,382	(28,229)	154,152	8,210	209,395	(27,014)	182,382	9,426	-	-	-	-
Gym Equipment-Pavi Flooring	18,525	(2,867)	15,658	834	21,269	(2,744)	18,525	957	-	-	-	-
Gym Equipment-Pin Loaded	307,923	(47,661)	260,262	13,862	353,531	(45,608)	307,923	15,914	-	-	-	-
Gym Equipment-Plate Loaded Equip	259,290	(40,133)	219,156	11,673	297,694	(38,405)	259,290	13,401	-	-	-	-
Gym Equipment-Free Weights	126,718	19,614	146,332	5,705	145,487	(18,769)	126,718	6,549	-	-	-	-
Gym Equipment-Gym Accessories	65,077	(10,073)	55,005	2,930	74,716	(9,639)	65,077	3,363	-	-	-	-
Works Operations Centre-Land	5,574,182	(365,439)	5,208,744	146,044	5,930,292	(356,109)	5,574,182	155,374	5,930,292	(362,282)	5,568,010	155,374
	6,845,769	(523,469)	6,322,299	198,441	7,499,258	(653,490)	6,845,768	218,815	6,203,966	(492,559)	5,711,407	160,507

SIGNIFICANT ACCOUNTING POLICIES

LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease.

A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability. at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

(As Amended)

8. CASH BACKED RESERVES

(a) Cash Backed Reserves - Movement

(As Amended)

	2024/25 Budget Opening Balance	2024/25 Budget Transfer to	2024/25 Budget Transfer (from)	2024/25 Budget Closing Balance	2023/24 Forecast Opening Balance	2023/24 Forecast Transfer to	2023/24 Forecast Transfer (from)	2023/24 Forecast Closing Balance	2023/24 Budget Opening Balance	2023/24 Budget Transfer to	2023/24 Budget Transfer (from)	2023/24 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Non-Current Long Service Leave	1,210,165	100,000	-	1,310,165	1,110,165	100,000	-	1,210,165	1,282,192	100,000	-	1,382,192
(b) Funds Carried Forward Reserve	643,466	4,000,000	(321,216)	4,322,250	12,514,216	-	(11,870,750)	643,466	4,344,816	-	(4,317,944)	26,873
(c) Cash in Lieu of Parking Reserve	1,486,108	75,572	-	1,561,681	1,414,193	71,915	-	1,486,108	1,410,802	64,947	-	1,475,750
(d) Joondalup Performing Arts and Cultural Facility Reserve	18,517,900	941,674	-	19,459,574	17,621,794	896,106	-	18,517,900	17,570,268	808,861	-	18,379,130
(e) Parking Facility Reserve	5,091,331	1,097,863	(1,979,875)	4,209,319	5,154,715	1,682,746	(1,746,131)	5,091,331	5,194,152	1,858,017	(992,212)	6,059,957
(f) Public Art Reserve	362,049	-	(362,049)	-	312,049	50,000	-	362,049	312,049	-	(312,049)	-
(g) Specified Area Rating - Harbour Rise Reserve	148	8	-	156	918	26	(796)	148	823	19	(823)	19
(h) Specified Area Rating - Iluka Reserve	1,540	78	-	1,618	5,726	180	(4,366)	1,540	4,960	114	(4,960)	114
(i) Specified Area Rating - Woodvale Waters Reserve	34	2	-	35	1,067	27	(1,061)	34	1,062	24	(1,062)	24
(j) Specified Area Rating - Burns Beach Reserve	23,565	1,198	-	24,764	21,901	1,664	-	23,565	3,120	72	(3,120)	72
(k) Strategic Asset Reserve	27,320,866	1,286,072	(25,959,898)	2,647,040	22,305,376	6,040,513	(1,025,023)	27,320,866	22,281,305	947,766	(3,013,060)	20,216,011
(l) Catalina Land Sales Reserve	28,232,301	9,126,368	-	37,358,668	21,987,081	6,245,220	-	28,232,301	21,938,359	4,420,010	-	26,358,369
(m) Asset Renewal Reserve	20,849,746	4,002,539	(14,113,037)	10,739,249	27,560,797	5,630,512	(12,341,562)	20,849,746	24,320,516	5,193,899	(14,481,375)	15,033,040
(n) Waste Management Reserve	11,447,775	591,180	-	12,038,955	9,297,521	2,150,254	-	11,447,775	8,481,917	1,877,075	-	10,358,992
(o) Percy Doyle Infrastructure Reserve	663,486	7,853,384	(8,500,000)	16,870	447,530	215,956	-	663,486	443,731	208,775	-	652,507
(p) Ocean Reef Sea Sports Club	-	4,810,000	(4,810,000)	-	-	-	-	-	-	-	-	-
(q) Sorrento Surf Life Saving Club Redevelopment Reserve	-	5,550,539	(801,392)	4,749,147	-	-	-	-	-	-	-	-
(r) Burns Beach - Cafe/Kiosk/Restaurant Reserve	-	5,200,000	(690,000)	4,510,000	-	-	-	-	-	-	-	-
(s) Burns Beach Coastal Node Redevelopment Reserve	-	5,500,000	(510,000)	4,990,000	-	-	-	-	-	-	-	-
(t) City Centre Place Activation Reserve	-	2,339,000	(1,089,000)	1,250,000	-	-	-	-	-	-	-	-
	115,850,480	52,475,478	(59,136,467)	109,189,491	119,755,049	23,085,119	(26,989,689)	115,850,478	107,590,074	15,479,580	(23,126,605)	99,943,049
Reserves related to a government policy, direction, written law or agreement	2,721,561	176,858	-	2,898,419	2,553,971	173,813	(6,223)	2,721,560	2,702,960	165,177	(9,966)	2,858,171
Reserves for any other purpose	113,128,919	52,298,620	(59,136,467)	106,291,072	117,201,078	22,911,306	(26,983,466)	113,128,918	104,887,114	15,314,404	(23,116,640)	97,084,878
	115,850,480	52,475,478	(59,136,467)	109,189,491	119,755,049	23,085,119	(26,989,689)	115,850,478	107,590,074	15,479,580	(23,126,605)	99,943,049

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025
8. CASH BACKED RESERVES

(b) Cash Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Related to govt policy/law/agreement	Purpose of the reserve
(a) Non-Current Long Service Leave	Ongoing	Y	Created in 2012/13 to facilitate the funding of the non-current portion of long service leave liabilities to City employees.
(b) Funds Carried Forward Reserve	Ongoing	N	Created in 2006/07 to hold unspent capital works funds carried forward to subsequent financial year(s).
(c) Cash in Lieu of Parking Reserve	Ongoing	Y	Created in 1993/94 with funds previously held in Trust Fund. Represents funds received from developers in lieu of providing car parking to be utilised to fund future car parking requirements.
(d) Joondalup Performing Arts and Cultural Facility Reserve	Ongoing	N	Created in 2000/01 to assist with the design and development of a regional performing arts facility in the Joondalup City Centre. The reserve was renamed in 2005/06 and again in 2009/10 to more appropriately reflect its intent.
(e) Parking Facility Reserve	Ongoing	N	Created in 2008/09 to hold the operating surpluses arising from the paid parking in the Joondalup City Centre to be applied in the development and provision of facilities and services, both parking and non parking, in the Joondalup City Centre.
(f) Public Art Reserve	Ongoing	N	Created in 2012/13 for the purpose of providing for the commissioning and purchase of public art works, as well as the direct cost to administer the public art program.
(g) Specified Area Rating - Harbour Rise Reserve	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Harbour Rise specified area.
(h) Specified Area Rating - Iluka Reserve	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Iluka specified area.
(i) Specified Area Rating - Woodvale Waters Reserve	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Woodvale specified area.
(j) Specified Area Rating - Burns Beach Reserve	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Burns Beach specified area. Transfer from accumulated surplus represents unspent funds levied during the year and interest.
(k) Strategic Asset Reserve	Ongoing	N	The reserve was created in 2010/11 from the merger of the old Strategic Asset Management and Asset Replacement Reserves, and is intended to fund the acquisition and development of new and renewal of existing City infrastructure and building assets.
(l) Catalina Land Sales Reserve	Ongoing	N	This reserve was created in 2013/14 to receive the City of Joondalup's share of the dividends from the proceeds of the sales of Catalina Park land to be held and subsequently applied for the purpose of investing in income producing facilities, to build significant one-off community facilities and to assist with the cash flow requirements of developing significant infrastructure assets aligned to the 10 Year Strategic Financial Plan.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025
8. CASH BACKED RESERVES

Reserve name	Anticipated date of use	Related to govt policy/law/ agreement	Purpose of the reserve
(m) Asset Renewal Reserve	Ongoing	N	Created in 2008/09 by consolidating the Heavy Vehicle, Light Vehicle and Plant Replacement reserves with the purpose of supporting the funding of vehicle, plant and equipment purchases. Renamed to its current name in 2019-20.
(n) Waste Management Reserve	Ongoing	N	Renamed in 2009/10 and its purpose updated. The reserve is to fund and support waste management services including but not limited to refuse collection, waste management initiatives and programs, infrastructure and buildings and legal expenses associated with waste management but excluding vehicles, plant and equipment.
(o) Percy Doyle Infrastructure Reserve	Ongoing	N	Created in 2020/21 for the purposes of providing new infrastructure and improving existing infrastructure at Percy Doyle Reserve, in particular for the youth of the City of Joondalup District.
(p) Ocean Reef Sea Sports Club	Ongoing	N	The reserve will be used for the City's share of the building costs of the new Ocean Reef Sea Sports Club building, to be constructed by Development WA at the redeveloped Ocean Reef Marina. The funds transferred into the reserve will comprise the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.
(q) Sorrento Surf Life Saving Club Redevelopment Reserve	Ongoing	N	The reserve will be used for the redevelopment of Sorrento Surf Life Saving Club. The funds transferred into the reserve will comprise the City portion of the costs, grant funds, Club contribution and interest that will accrue over time. At the completion of the project the reserve will be closed.
(r) Burns Beach - Cafe/Kiosk/Restaurant Reserve	Ongoing	N	The reserve will be used for the construction of a new public Café / Kiosk / Restaurant at Burns Beach. The funds transferred into the reserve will comprise the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.
(s) Burns Beach Coastal Node Redevelopment Reserve	Ongoing	N	The reserve will be used for the redevelopment of public facilities at Burns Beach to complement the new Café / Kiosk / Restaurant, including car parking, landscaping and playground. The funds transferred into the reserve will comprise the City portion of costs and interest accrued over time. At the completion of the project the reserve will be closed.
(t) City Centre Place Activation Reserve	Ongoing	N	The reserve will be used for the construction of new facilities/infrastructure in the City Centre in accordance with the City's adopted Place Activation Strategy. The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.

CITY OF JOONDALUP
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2025

9. FEES & CHARGES REVENUE

	(As Amended)		
	2024/25 Budget	2023/24 Forecast	2023/24 Budget
By Type:	\$	\$	\$
Refuse Charges	23,209,447	21,893,872	21,890,806
Membership Fees	5,656,446	5,337,584	4,000,000
Learn to Swim Program Fees	2,386,102	2,468,654	2,286,781
User Entry Fees	2,576,373	2,501,246	2,095,485
Off Street Parking Fees	1,132,413	1,132,413	1,204,727
On Street Parking Fee	1,167,371	1,167,371	1,217,957
Parking Infringements	198,310	148,310	198,310
Inspection Fees	1,353,940	1,220,421	1,190,236
Development Application Fees	700,000	700,000	700,000
Facilities Hire	724,856	933,266	938,807
Other Miscellaneous Charges	1,678,535	1,554,240	1,401,762
Building Licence Fees	653,000	650,000	593,750
Property Rental	905,318	851,984	808,426
Court Sport Revenue	609,575	561,515	555,741
Rates Instalments Administration Fee	629,800	614,550	597,500
Fines Enforcement	230,000	230,000	223,500
Dog Registration Fees	380,000	300,000	380,000
Term Program Activities Fees	193,444	166,421	175,979
Merchandise Sales and Other Sales	410,242	436,110	297,502
Private Property Agreements	135,428	135,428	135,428
Land Purchase Enquiries Fees	295,000	289,854	270,000
Multi Storey Car Park Parking Fees	635,960	635,951	675,500
Other Building & Development Charges	170,000	200,000	104,500
Commission	149,200	141,286	146,450
Credit Card Surcharge	114,205	114,662	114,205
Immunisation Fees	70,000	105,000	70,000
Library Fines and Penalties	59,710	67,150	71,150
Park Hire	300,960	248,823	412,430
Cat Registration Fee	60,000	60,000	60,000
	46,785,636	44,866,112	42,816,930

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

	(As Amended)		
	2024/25	2023/24	2023/24
	Budget	Forecast	Budget
By Program:	\$	\$	\$
Governance	-	4,668	-
General purpose funding	981,005	955,152	954,205
Law, order, public safety	3,510,006	3,373,113	3,612,908
Health	472,000	492,000	457,000
Education and welfare	90,412	93,131	99,130
Community amenities	25,601,279	24,170,484	24,006,300
Recreation and culture	13,491,560	13,256,802	11,282,310
Transport	665,034	652,545	703,865
Economic services	1,117,000	1,160,682	957,450
Other property and services	857,339	707,536	743,762
	46,785,636	44,866,112	42,816,930

	(As Amended)		
	2024/25	2023/24	2023/24
	Budget	Forecast	Budget
Fee to which discount is granted:	\$	\$	\$
Facility Hire	1,126,724	1,447,581	977,637
Leisure Centres	436,389	375,331	317,591
Other	-	-	-
	1,563,113	1,822,912	1,295,228

Facility Hire : Council has adopted a Facility Hire Subsidy Policy which gives local not-for profit community groups and groups from educational institutions access to subsidies of hire fees at City-managed facilities.

Leisure Centres: City of Joondalup residents or ratepayers who are full time students, seniors or have a pension card are entitled to a 25% discount on memberships, short courses, crèche and single casual swim entries at City Leisure Centres. Seniors aged 75 years and above are entitled to a 33.33% discount on memberships, short courses and casual swim entries.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025
10. REVENUE RECOGNITION

SIGNIFICANT ACCOUNTING POLICIES

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared

CITY OF JOONDALUP
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2025

Revenue category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Refuse Charges	Charge for refuse collection and processing	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	No refunds	When rates notice is issued
Pool inspections	Statutory-Compliance safety check	Single point in time	Payment dates adopted by Council during the year	None	Set by State legislation	When taxable event occurs	No refunds	When rates notice is issued
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	On receipt of funds	Not applicable	When the fees are paid
Waste management collections	Kerbside collection service	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	No refunds	When rates notice is issued
Membership fees	Sports/recreation activities	Over time	In full in advance	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Learn to Swim program	Sports/recreation activities	Over time	In full on booking	None	Adopted by council annually	On receipt of funds	No refunds	Output method Over 12 months matched to access right
User entry fees	Sports/recreation activities	Single point in time	At point of sale/entry	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

Revenue category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Off street parking fees	Car Parking	Single point in time	At point of sale/entry	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
On street parking fees	Car Parking	Single point in time	At point of sale/entry	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Multi Storey car parking fees	Car Parking	Single point in time	At point of sale/entry	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Parking and other infringements	Fines for breaches of legislation	Single point in time	Payment in full within defined time	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Development application fees	Compliance with legislation	Single point in time	In full on application	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Facilities hire	Use of City facilities	Single point in time	In full at point of sale/booking	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Property rental	Use of building space	Single point in time	Defined time from invoice issue	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Fees and charges for other goods and services	As per Fees and Charges Schedule	Over time	Payment in full in advance	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Commissions	Commissions on licencing and ticket sales	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

11. OTHER INFORMATION

	2024/25 Budget	2023/24 Forecast	(As Amended) 2023/24 Budget
	\$	\$	\$
The net result includes as revenues			
(a) Interest earnings			
Investments			
Reserve funds	5,148,622	5,401,710	4,373,660
Municipal Funds	4,169,255	2,906,092	1,231,544
Other interest revenue (refer note 1b)	184,000	178,094	156,000
	9,501,877	8,485,896	5,761,204
(b) Other revenue			
Bus Shelter Revenue	412,000	318,932	375,000
Net Revenue from CPRC Catalina Estate Sales	-	3,397,452	-
	412,000	3,716,384	375,000
The net result includes as expenses			
(c) Auditors remuneration			
Audit services	149,000	148,725	110,000
	149,000	148,725	110,000
(d) Interest expenses (finance costs)			
Borrowing	17,208	56,770	56,770
Interest expense on lease liabilities	198,441	219,464	255,437
Other interest and accrued interest movements	29,402	(5,767)	314
	245,051	270,466	312,521
(e) Elected members remuneration			
Mayoral Meeting Fee	51,412	49,435	49,435
Mayoral Local Government Allowance	97,115	93,380	93,380
Mayoral Conference and Training Expenses	18,400	18,400	17,300
	166,927	161,215	160,115
Deputy Mayoral Local Government Allowance	24,278	23,345	23,345
Elected Members Meeting Fee	411,336	395,520	395,520
Elected Members Conference and Training expenses	100,800	101,119	94,800
Elected Members Presentation Items	-	4,000	4,000
Elected Members Training expenses	24,000	24,000	24,000
Reimbursement for Travel and Child Costs	36,000	39,958	34,000
Reimbursement for other specified expenses	17,810	18,509	16,770
Information Technology Allowance	45,500	45,499	45,500
Elected Member Clothing	1,000	1,102	1,000
Elected Member Home Office Furniture/Equipment Reimbursement	6,000	-	-
	666,724	653,052	638,935
(f) Write offs			
Rates	10,000	11,685	10,000
Fees and charges	3,500	3,500	3,500
	13,500	15,185	13,500

CITY OF JOONDALUP
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2025

12. MAJOR LAND TRANSACTIONS

Catalina Land Sales

Details

The Tamala Park Regional Council (TPRC), subsequently changed to Catalina Regional Council (CRC) on 1 August 2023, was established in January 2006 for the purpose of the development of the Catalina Estate land jointly owned by seven local governments, including the City of Joondalup.

	2024/25	2025/26	2026/27	Total 2024/25 to 2026/27
	\$	\$	\$	\$
Projected distributions	7,500,000	2,000,000	1,666,667	11,166,667

13. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

It is not anticipated that any trading undertakings or major trading undertakings will occur in 2024/25

14. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Estimated balance 30 June 2024	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2025
	\$	\$	\$	\$
Connolly Residents Association	91,321	-	-	91,321
	91,321	-	-	91,321

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

15. INTERESTS IN JOINT ARRANGEMENTS

The Catalina Park Regional Council (TPRC) was established in January 2006 for the purpose of the development of the Tamala Park land jointly owned by seven local governments, including the City of Joondalup, which has 1/6 equity in the land.

	2024/25 Budget	2023/24 Forecast	(As Amended) 2023/24 Budget
	\$	\$	\$
Equity Movements			
Distribution Received	7,500,000	5,000,000	3,333,333
Other Movements	-	547,224	-
	7,500,000	5,547,224	3,333,333

SIGNIFICANT ACCOUNTING POLICIES

INTERESTS IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City of Joondalup's interests in the assets liabilities revenue and expenses of joint operations are included in the respective line items of the financial statements.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

16. SIGNIFICANT ACCOUNTING POLICIES - OTHER INFORMATION

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

COMPARATIVE FIGURES

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

BUDGET COMPARATIVE FIGURES

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Capital Expenditure 2024/2025

Capital Projects

Project Number	Rank	Cost Code	Team	Description	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
432-1		C1200	432	Library Book Purchases	231,200	-	-	-	-	-	-	-	231,200
432-2		C1200	432	Library Periodical Purchases	31,020	-	-	-	-	-	-	-	31,020
525-1		C1208	525	Customer Service Centralisation Project	180,000	-	-	-	-	-	-	-	180,000
				Corporate Projects	442,220	-	-	-	-	-	-	-	442,220
333-1		C1008	333	Network Infrastructure Upgrade (Admin)	329,000	-	-	-	-	-	-	-	329,000
333-2		C1010	333	Network Infrastructure Upgrade (WOC)	157,000	-	-	-	-	-	-	-	157,000
333-3		C1007	333	Corporate Printers Replacement	24,000	-	-	-	-	-	-	-	24,000
				Information Technology Projects	510,000	-	-	-	-	-	-	-	510,000
345-1		C1240	345	City Centre Wireless network replacement	15,000	-	-	-	-	-	-	-	15,000
345-2		C1236	345	Multi-system server replacement	26,000	-	-	-	-	-	-	-	26,000
345-3		C1239	345	Cable Gate Proof-of-Concept	20,000	-	-	-	-	-	-	-	20,000
345-4		C1237	345	Multi-System camera replacement	36,000	-	-	-	-	-	-	-	36,000
345-5		C1238	345	Administration Building - Rangers Meeting Room	-	9,974	-	-	-	-	-	-	9,974
345-6		C1235	345	Integrated Parking and Compliance Management System	-	1,000,000	-	-	-	-	-	-	1,000,000
442-1		C1021	442	Purchase of Artworks	20,000	-	-	-	-	-	-	-	20,000
442-2		C1077	442	Public Art	50,000	362,049	-	-	-	-	-	-	412,049
442-3		C1078	442	Commissioning for the City's Art Collection	5,000	-	-	-	-	-	-	-	5,000
444-1		C1242	444	CLC Employee Outside Break Area	80,000	-	-	-	-	-	-	-	80,000
444-2		C1241	444	CLC Digital Road Signage	120,000	-	-	-	-	-	-	-	120,000
626-1		C1243	626	Speed Awareness and Education Campaign	-	-	-	117,646	-	-	-	-	117,646
NA		C1230	641	Ocean Reef Sea Sports Club Contribution	-	4,810,000	-	-	-	-	-	-	4,810,000
				Other Capital Projects	372,000	6,182,023	-	117,646	-	-	-	-	6,671,669
				Total Projects	1,324,220	6,182,023	-	117,646	-	-	-	-	7,623,889

Capital Works

Project Number	Rank	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
BCW2020	0	W4104	644	Building Component Renewal Program	Renewal of building components across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	Various	-	240,000	-	-	-	-	-	-	240,000
BCW2025	0	W2609	644	Building Capital Upgrade Works	Minor building upgrade works across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
BCW2028	0	W4494	644	Sir James McCusker Park Toilets	Installation of universal access toilet facilities at Sir James McCusker Park (multi-year project)	Iluka	North-Central	235,000	-	-	-	-	-	-	-	235,000
BCW2450	0	W2616	644	Environmental Initiatives	Water and energy efficiency initiatives across City facilities	Multiple Suburbs	Various	100,000	-	-	-	-	-	-	-	100,000

Project Number	Rank	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
BCW2573	0	W3070	644	Short Life Services Renewal Program	Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities	Multiple Suburbs	Various	-	250,000	-	-	-	-	-	-	250,000
BCW2596	0	W4495	644	Prince Regent Park Facility Upgrade	Refurbishment of toilets and changerooms and construction of external park universal access toilet, kiosk and additional storage facilities (multi-year project)	Heathridge	North-Central	100,000		-	-	-	-	-	-	750,000
BCW2609	0	W4777	644	Community Performing Arts Improvements	Upgrade works to community facilities to support community performing arts.	Multiple Suburbs	Various	20,000		-	-	-	-	-	-	20,000
BCW2620	0	W4332	644	Civic Centre/Library Slab Waterproofing	Waterproofing of the suspended roof slabs and drainage improvements in the Civic Centre and Library undercroft parking areas	Joondalup	North	-	400,000	-	-	-	-	-	-	400,000
BCW2640	0	W4333	644	Percy Doyle Football / Tee Ball Clubroom	Upgrade of changerooms for unisex usage, construction of external park universal access toilet and additional storage facilities. Works include renewal of heating, cooling and alarm systems, flooring and walls rendering as required (multi-year project)	Duncraig	South	1,090,000	360,000	-	-	-	-	-	-	800,000
BCW2644	0	W4647	644	Mullaloo SLSC Changerooms Refurbishment	Refurbishment of changerooms and universal access improvements at Mullaloo Surf Lifesaving Club, including construction of hireable gazebo (multi-year project)	Mullaloo	Central	40,000		-	-	-	-	-	-	40,000
BCW2669	0	W4335	644	Greenwood Scout Hall Refurbishment	Refurbishment works at Greenwood Scout Hall and minor works at Calectasia Hall (multi-year project)	Greenwood	South-East	-	75,000	-	-	-	-	-	-	75,000
BCW2674	0	W4628	644	Grove Child Care UAT	Installation of new universal access toilet at the Grove Child Care Facility (multi-year project)	Warwick	South-East	70,000		-	-	-	-	-	-	70,000
BCW2676	0	W4496	644	Joondalup Admin Roof Balustrades	Replacement of rooftop height safety balustrades, building surround balustrades and footing walls	Joondalup	North	-	300,000	-	-	-	-	-	-	300,000
BCW2677	0	W4648	644	Civic Precinct VAVs Replacement	Replacement of variable air valves across Joondalup Library, Civic Centre and Administration buildings.	Joondalup	North	-	55,000	-	-	-	-	-	-	55,000
BCW2679	0	W4649	644	Gibson Park UAT	Construction of new universal access toilet at Gibson Park	Padbury	South	70,000		-	-	100,000	-	-	-	170,000
BCW2680	0	W4645	644	Joondalup Civic/Library Chiller Replacement	Replacement of chiller and 4 chilled water pumps servicing the Joondalup Civic Centre and Library facilities	Joondalup	North	-	650,000	-	-	-	-	-	-	650,000
Major Building Capital Works Program								1,775,000	2,330,000	-	100,000	-	-	-	-	4,205,000
FNM2051	0	W2622	623	Coastal Fencing Program	Renewal of fencing within coastal foreshore reserves and along pathways servicing the area	Multiple Suburbs	Various	-	120,000	-	-	-	-	-	-	120,000
FNM2058	0	W3076	623	Conservation Reserves Signage	Design, fabrication and installation of signage in conservation reserves	Multiple Suburbs	Various	20,000		-	-	-	-	-	-	20,000
FNM2059	0	W2826	623	Bushland Reserve Fencing Program	Construction of new, and replacement of damaged, ageing bushland fences in various locations throughout the City	Multiple Suburbs	Various	45,000	45,000	-	-	-	-	-	-	90,000
FNM2076	0	W3078	623	Natural Areas Asset Improvement Program	Renewal of existing assets and provision of new infrastructure within natural areas	Multiple Suburbs	Various	15,000	15,000	-	-	-	-	-	-	30,000
FNM2100	0	W4498	623	Sorrento Beach Dune Improvements	Modifications to the dunes at Sorrento Beach (multi-year project)	Sorrento	South-West	-	100,000	-	-	-	-	-	-	100,000
FNM2103	0	W4492	623	Coastal and Estuarine Mitigation Program	Renewal and upgrade of existing coastal protection infrastructure including the Marmion Angling & Aquatic Club Seawall, Sorrento Seawall, Sorrento Groyne and Mullaloo Seawall (multi-year project)	Multiple Suburbs	Various	-	60,459	-	251,754	-	-	-	-	312,213
Foreshore and Natural Areas Mgmt Program								80,000	340,459	-	251,754	-	-	-	-	672,213
FPN2011	0	W1228	621	Minor Pathway Facilities	Construction of small missing pathway links to activity centres at specified locations throughout the City	Multiple Suburbs	Various	50,000		-	-	-	-	-	-	50,000
FPN2205	0	W4650	621	Bracadale Ave - Glengarry to Lennoxtown	Construction of a school connection pathway along the eastern verge of Bracadale Avenue, from Glengarry Drive to Lennoxtown Road	Duncraig	South	75,000		-	-	-	-	-	-	75,000
FPN2268	0	W4651	621	Methuen Way - Strathyre to Train Station	Construction of a pathway along the southern verge of Methuen Way, from Strathyre Drive connecting to Warwick Train Station pathway	Duncraig	South	45,000		-	-	-	-	-	-	45,000
FPN2290	0	W4653	621	Woodlake Retreat - North End Pathway	Construction of a pathway along the eastern verge of Woodlake Retreat, from the existing dual use path near the Wanneroo Road North intersection through to the northern end of Kingsley Lakeside Village	Kingsley	South-East	48,000		-	-	-	-	-	-	48,000
FPN2299	0	W4168	621	Hillarys Cycle Network Expansion	Upgrade to the coastal shared pathway, including other pathway-associated upgrades, between Hillarys and Burns Beach and installation of a shared pathway along Hepburn Avenue between Gibson Avenue to Whitfords Avenue (multi-year project)	Multiple Suburbs	Various	-	110,000	-	1,890,000	-	-	-	-	2,000,000

Project Number	Rank	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
FPN2304	0	W4654	621	Plumdale Way - Monterey to Parkwood	Construction of a pathway along the eastern side of Plumdale Way, between Monterey Drive and Parkwood Avenue	Woodvale	Central	80,000	-	-	-	-	-	-	-	80,000
FPN2320	0	W4775	621	Winton Road - Buick Way to Mens Shed	Construction of a pathway along the southern verge of Winton Road from Buick Way to the Mens Shed driveway, including two crossing points to northern pathway	Joondalup	North	15,000	-	-	-	-	-	-	-	15,000
FPN2321	0	W4779	621	Megiddo Way - Entire Length	Construction of a pathway on the northern verge of Megiddo Way, from Poynter Drive to Quilter Drive	Duncraig	South	75,000	-	-	-	-	-	-	-	75,000
New Paths								388,000	110,000	-	1,890,000	-	-	-	-	2,388,000
FPR2001	0	W1233	621	Pathway Replacement Program	Replacement, and upgrade where required, of existing pathways throughout the City	Multiple Suburbs	Various	-	30,000	-	-	-	-	-	-	30,000
FPR2307	0	W4655	621	Ocean Gate Pde - Naturaliste to Bethany	Replacement of the existing pathway on Ocean Gate Parade, from Naturaliste Boulevard to Bethany Park	Iluka	North-Central	-	62,000	-	-	-	-	-	-	62,000
FPR2308	0	W4656	621	Rodgers Park - Cobine to Warwick	Replacement of the existing pathway within Rodgers Park, from Cobine Way to Warwick Road, and construction of a new pathway crossing over Warwick Road, to Warwick Open Space.	Greenwood	South-East	-	50,000	-	-	-	-	-	-	50,000
Slab Path Replacement								-	142,000	-	-	-	-	-	-	142,000
LTM2003	0	W3705	621	Bus Shelter / Stops Program	Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City	Multiple Suburbs	Various	55,000	-	-	-	-	-	-	-	55,000
LTM2132	0	W2862	621	Minor Road Safety Improvements	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
LTM2205	0	W4657	621	Trappers Drive Crossing Improvements	Upgrade existing pedestrian crossing facilities at Trappers Drive between Whitfords Avenue and Woodvale Drive.	Woodvale	Central	20,000	-	-	-	-	-	-	-	20,000
LTM2207	0	W4505	621	Woodvale Drive LTM Scheme	Installation of local traffic management scheme between Woodvale Secondary College and Joondalup/Wanneroo boundary (440m)	Woodvale	Central	20,000	-	-	-	-	-	-	-	20,000
LTM2210	0	W4508	621	Honeybush Drive LTM Scheme	Installation of local traffic management scheme from Eddystone Avenue to Sundew Rise (290m). Scheme to include 2.5m wide red-asphalt flush median with 2m wide concrete path west side and 2x pedestrian crossings midblock	Joondalup	North	135,000	-	-	-	-	-	-	-	135,000
LTM2216	0	W4658	621	North Woodvale PS Precinct Improvements	Widen on-street parking from 2m to 2.3m, install new children's crossing on Chichester Dr east of Trappers Dr, install new pedestrian crossing on Chichester Dr west of Ashton Rise and install 155m x 1.8m wide concrete path on Chichester Dr & Ashton Rise	Woodvale	Central	50,000	-	-	-	-	-	-	-	50,000
LTM2217	0	W4659	621	Grand Boulevard Parking Upgrade	Modify entry and exit of parking bay in front of Shenton House multi-storey car park and 113 Grand Boulevard (Arthouse Apartments)	Joondalup	North	60,000	-	-	-	-	-	-	-	60,000
LTM2218	0	W4774	621	Craigie Heights PS Precinct Improvements	Upgrade mid-block pedestrian crossing on Beltana Road at Camberwarra Drive intersection, new concrete path, widening and drainage on Seabird Place and new concrete path on Mayhill Place	Craigie	Central	115,000	-	-	-	-	-	-	-	115,000
Local Traffic Management								505,000	-	-	-	-	-	-	-	505,000
MPP2006	0	W3527	220	Pinnaroo Point - Cafe/Kiosk/Restaurant	Construction of a Cafe/Kiosk/Restaurant at Pinnaroo Point	Hillarys	South-West	56,000	-	-	-	-	-	-	-	56,000
MPP2076	0	W4483	644	Sorrento SLSC Redevelopment	Redevelopment of Sorrento Surf Life Saving Club (subject to external funding)	Sorrento	South-West	-	738,392	-	-	-	-	-	-	738,392
MPP2077	0	W3706	220	Burns Beach - Cafe / Kiosk / Restaurant	Construction of a Cafe / Kiosk / Restaurant at Burns Beach foreshore	Burns Beach	North	-	665,000	-	-	-	-	-	-	665,000
MPP2080	0	W4177	220	Burns Beach Coastal Node Redevelopment	Redevelopment of infrastructure at the Burns Beach Coastal Node, aligning with the construction of a Cafe / Kiosk / Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan	Burns Beach	North	-	500,000	-	-	-	-	-	-	500,000
MPP2081	0	W4629	634	Duncraig Adventure Hub	Provision of outdoor youth recreation facilities, including a skate park, at Percy Doyle Reserve	Duncraig	South	-	3,165,663	-	4,964,337	-	-	-	-	8,130,000
MPP2083	0	W4630	532	City Centre Place Activation	Delivery of short to medium term projects as identified in the Joondalup City Centre Place Activation Plan	Joondalup	North	-	1,014,000	-	-	-	-	-	-	1,014,000
Major Projects Program								56,000	6,083,055	-	4,964,337	-	-	-	-	11,103,392
PDP2252	0	W2169	623	Tree Planting Program	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City	Multiple Suburbs	Various	175,000	-	-	-	-	-	-	-	175,000
PDP2271	0	W4179	623	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City	Multiple Suburbs	Various	-	50,000	-	-	-	-	-	-	50,000
PDP2345	0	W4660	623	Forrest Park Irrigation Renewals	Renewal of irrigation infrastructure including inground irrigation network at Forrest Park	Padbury	South	-	260,000	-	-	-	-	-	-	260,000

Project Number	Rank	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
PDP2363	0	W4485	623	Greenwood N/E Cluster Parks Revitalisation	Landscape improvements to Hartley Park, Birch Park and Filbert Park	Greenwood	South-East	25,000	-	-	-	-	-	-	-	25,000
PDP2364	0	W4486	623	Whitfords West Park Amenity Improvement	Landscape upgrades at Whitfords West Park (multi-year project)	Kallaroo	South-West	225,000	-	-	-	-	-	-	-	225,000
PDP2367	0	W4514	623	Warwick Bowling Club Pump Stn Upgrade	Upgrade of existing Warwick Bowling Club pump station facilities	Warwick	South-East	190,000	-	-	-	-	-	-	-	190,000
PDP2368	0	W4661	623	Iluka Open Space Irrigation Rewiring	Mainline irrigation rewiring at Iluka District Open Space	Iluka	North-Central	-	65,000	-	-	-	-	-	-	65,000
PDP2371	0	W4493	623	Chichester Park Skate & Play Facilities	Incidental skate / all-wheels infrastructure and play equipment (multi-year project)	Woodvale	Central	-	-	-	425,000	-	-	-	-	425,000
PDP2402	0	W4778	623	Warwick Bowling Club Synthetic Turf	Replacement of bowling green turf with synthetic turf and associated infrastructure and irrigation works	Warwick	South-East	106,656	-	-	192,312	-	106,656	-	-	405,624
Parks Development Program								721,656	375,000	-	617,312	-	106,656	-	-	1,820,624
PEP2075	0	W2452	623	Parks Asset Replacement / Renewal	Renewal of existing assets at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	60,000	-	-	-	-	-	-	60,000
PEP2517	0	W2875	623	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City	Multiple Suburbs	Various	-	100,000	-	-	-	-	-	-	100,000
PEP2529	0	W4662	623	Picnic Cove Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Picnic Cove Park	Edgewater	North-Central	10,000	-	-	-	-	-	-	-	10,000
PEP2583	0	W2464	623	Fairway Park Playspace Renewal	Renewal of existing playspace equipment, and upgrade with rubber softfall, limestone retaining wall and associated reparation work at Fairway Park	Connolly	North-Central	8,000	-	-	-	-	-	-	-	8,000
PEP2619	0	W3133	623	Bollard and Fencing Renewal Program	Renewal of existing bollards and fencing at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	80,000	-	-	-	-	-	-	80,000
PEP2629	0	W2469	623	Cricket Infrastructure Renewal Citywide	Renewal of existing cricket infrastructure at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	215,000	-	-	-	-	-	-	215,000
PEP2638	0	W2471	623	Park Seating Renewal Citywide	Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	40,000	-	-	-	-	-	-	40,000
PEP2644	0	W2476	623	Park Vehicle Entry Renewal Citywide	Removal of existing chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	30,000	-	-	-	-	-	-	30,000
PEP2708	0	W4515	623	Annato Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Annato Park	Greenwood	South-East	107,000	53,000	-	-	-	-	-	-	160,000
PEP2761	0	W4516	623	Balanus Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Balanus Park	Heathridge	North-Central	107,000	53,000	-	-	-	-	-	-	160,000
PEP2766	0	W4517	623	Emerald Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Emerald Park	Edgewater	North-Central	17,000	-	-	-	-	-	-	-	17,000
PEP2787	0	W3913	623	Basketball Pad Replacement Program	Renewal of existing basketball pads throughout the City	Multiple Suburbs	Various	25,000	25,000	-	-	-	-	-	-	50,000
PEP2812	0	W4664	623	Portree Park Playspace Renewal	Renewal of existing play equipment inclusive of access footpath, irrigation adjustments, softfall, edging, bench seating and shade trees at Portree Park	Dunraig	South	8,000	-	-	-	-	-	-	-	8,000
PEP2845	0	W4519	623	Gleddon Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Gleddon Park	Hilliards	South-West	54,000	50,000	-	-	-	-	-	-	104,000
PEP2848	0	W4379	623	Water Tower Park Playspace Renewal	Renewal of existing play equipment inclusive of nature play, softfall, access pathways, retaining walls, bench seating and shade trees at Water Tower Park	Joondalup	North	17,000	-	-	-	-	-	-	-	17,000
PEP2855	0	W4480	623	Nanika Park Playspace Installation	Installation of new playspace in Nanika Park	Joondalup	North	164,161	-	-	-	-	-	-	-	164,161
PEP2864	0	W4665	623	Warrandyte Park Drinking Fountain	Installation of a drinking fountain with dog bowl at Warrandyte Park	Craigie	Central	17,000	-	-	-	-	-	-	-	17,000
PEP2866	0	W4521	623	Mawson Park West Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Mawson Park	Hilliards	South-West	119,000	188,000	-	-	-	-	-	-	307,000
PEP2867	0	W4522	623	James Cook Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at James Cook Park	Hilliards	South-West	30,000	88,000	-	-	-	-	-	-	118,000
PEP2870	0	W4523	623	MacNaughton Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at MacNaughton Park	Kinross	North	84,000	76,000	-	-	-	-	-	-	160,000
PEP2871	0	W4666	623	Neil Hawkins Playspace Minor Renewals	Minor renewal works at Neil Hawkins Park playspace	Joondalup	North	-	8,000	-	-	-	-	-	-	8,000
PEP2873	0	W4524	623	Clare Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Clare Park	Sorrento	South-West	69,000	-	-	-	-	-	-	-	69,000
PEP2874	0	W4525	623	Trappers Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Trappers Park	Woodvale	Central	106,000	54,000	-	-	-	-	-	-	160,000
PEP2878	0	W4667	623	George Sears Park Playspace Renewal	Renewal of existing play equipment inclusive of edging, path access, nature play elements and reticulation modifications at George Sears Park	Greenwood	South-East	8,000	-	-	-	-	-	-	-	8,000

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PEP2879	0	W4668	623	Bonnie Doon Park Playspace Renewal	Renewal of existing play equipment inclusive of edging, softfall, nature play elements, path access and irrigation modifications at Bonnie Doon Park	Cannolly	North-Central	8,000	-	-	-	-	-	-	-	8,000
PEP2885	0	W4646	623	Kingsley Clubroom Playspace Renewal	Renewal of existing play equipment at the Kingsley Park Clubroom facility	Kingsley	South-East	-	-	-	190,000	-	-	-	-	190,000
PEP2890	0	W4773	623	Elcar Park Dog Exercise Extension	Extension of the large dog area at Elcar Park	Joondalup	North	80,000	-	-	-	-	-	-	-	80,000
PEP2891	0	W4643	623	Gibson Park Pump Track	Design and construction of a pump track at Gibson Park	Padbury	South	100,000	-	-	484,500	-	-	-	-	584,500
PEP2892	0	W4641	623	Whitfords West Park Pump and Jump	Design and construction of pump track, jump line and basketball pad with hoop at Whitfords West Park	Kallaroo	South-West	340,000	-	-	300,000	-	-	-	-	640,000
PEP2893	0	W4644	623	Lysander Park Pump Track	Design and construction of a pump track at Lysander Park	Heathridge	North-Central	-	-	-	584,500	-	-	-	-	584,500
PEP2895	0	W4669	623	Santiago Park Athletics Equipment	Installation of new athletics and sporting infrastructure at Santiago Park	Ocean Reef	North-Central	5,000	-	-	-	-	-	-	-	5,000
Parks Equipment Prog								1,483,161	1,120,000	-	1,559,000	-	-	-	-	4,162,161
PPF2085	0	W4670	621	Christchurch Park Parking Improvements	Upgrade of ACROD parking facilities in existing car park at Christchurch Park to current Australian standards.	Currambine	North	-	25,000	-	-	-	-	-	-	25,000
PPF2090	0	W4527	621	Merrifield Place Parking Improvements	Formalisation of on-street parking on the western side of Merrifield Place. Works include parking embayment nibs and back of kerb gateway linking to the public access way	Mullaloo	Central	300,000	-	-	-	-	-	-	-	300,000
PPF2102	0	W4528	621	Tom Simpson Nth/Sth Carparks Improvement	Upgrade of south and north carparks servicing Tom Simpson Park to align with the coastal shared path upgrade project. Works to include reconfiguration to optimise layout and resurfacing	Mullaloo	Central	-	400,000	-	-	-	-	-	-	400,000
Parking Facilities Program								300,000	425,000	-	-	-	-	-	-	725,000
RDC2003	0	W4112	621	Bridge & Underpass Refurbishment Program	Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, meet structural ratings, and for safety and security consideration	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
RDC2008	0	W3946	621	Major Road & Intersection Improvement Program	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
RDC2027	0	W4206	621	Joondalup / Hodges Intersection Upgrade	Upgrade of Joondalup Drive / Hodges Drive intersection, including additional right turn lane from Hodges Drv to Joondalup Drv southbound and upgrades to turning pockets, lighting, pedestrian facilities & Mitchell Fwy southbound access (multi-year project)	Joondalup	North	305,600	543,000	-	83,200	-	-	68,200	-	1,000,000
RDC2029	0	W4529	621	Joondalup / Lakeside (N) Roundabout	Upgrade of Joondalup Drive / Lakeside Drive (north) intersection to a roundabout. Works include northbound cycle lane bypass, skid resistance treatments and upgrades to lighting and pedestrian / cyclist facilities (multi-year project)	Joondalup	North	809,000	-	-	1,868,000	-	-	-	-	2,677,000
RDC2030	0	W4487	621	Moolanda Blvd Pedestrian Footbridge	Replacement of the Pedestrian Footbridge over Moolanda Boulevard in Kingsley (Inc Shared Path)	Kingsley	South-East	-	507,072	-	1,719,928	-	-	-	-	2,227,000
RDC2031	0	W4488	621	Hepburn Ave - Lilburne to Walter Padbury	Upgrade of Hepburn Avenue between Lilburne Avenue and Walter Padbury Boulevard, including the installation of traffic signals at Lilburne Avenue intersection and a dual-lane roundabout at Walter Padbury Boulevard intersection (multi-year project)	Padbury	South	-	-	-	1,050,000	-	-	-	-	1,050,000
RDC2032	0	W4530	621	Eddystone Ave - Joondalup to Honeybush	Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project)	Joondalup	North	150,000	-	-	300,000	-	-	-	-	450,000
Major Road Construction Program								1,339,600	1,050,072	-	5,021,128	-	-	68,200	-	7,479,000
RPR2004	0	W1108	621	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network	Multiple Suburbs	Various	-	100,000	-	-	-	-	-	-	100,000
RPR2837	0	W4671	621	Pollock Court	Matisse Way to cul-de-sac. Resurfacing works to local access road	Kingsley	South-East	-	36,000	-	-	-	-	-	-	36,000
RPR2838	0	W4672	621	Matisse Way	Bargate Way to Bargate Way. Resurfacing works to Local Access Road	Kingsley	South-East	-	163,000	-	-	-	-	-	-	163,000
RPR2936	0	W4673	621	Mermaid Way	Marmion Avenue to Poseidon Road. Resurfacing and rehabilitation works to local access road	Heathridge	North-Central	-	-	-	285,000	-	-	-	-	285,000
RPR3000	0	W4674	621	Warbler Close	Whistler Close to Cul-De-Sac. Resurfacing and rehabilitation works to local access road	Edgewater	North-Central	24,000	22,000	-	-	-	-	-	-	46,000
RPR3305	0	W4675	621	Craigie Dr - Ocean Reef to Sandalford	Ocean Reef Road to Sandalford Drive. Resurfacing and rehabilitation works to local distributor road	Beldon	Central	-	10,000	-	119,000	-	-	-	-	129,000

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RPR3306	0	W4676	621	Craigie Dr - Sandalford Dr to Coyle Rd	Sandalford Drive to Coyle Road, including Coyle Road intersection. Resurfacing and rehabilitation works to local distributor road	Beldon	Central	-	12,000	-	149,000	-	-	-	-	161,000
RPR3317	0	W4677	621	Ayton Way	Lilburne Road to Lilburne Road. Resurfacing and rehabilitation works to local access road	Duncraig	South	20,000	105,000	-	-	-	-	-	-	125,000
RPR3318	0	W4678	621	Marri Park North Carpark	Ayton Way to Marri Park Carpark North, including ACROD bay upgrade. Resurfacing and rehabilitation works to carpark	Duncraig	South	-	40,000	-	-	-	-	-	-	40,000
RPR3334	0	W4679	621	Awhina Place	Bridgewater Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kallaroo	South-West	-	70,000	-	-	-	-	-	-	70,000
RPR3346	0	W4680	621	Woods Court	Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	70,000	-	-	-	-	-	-	70,000
RPR3357	0	W4681	621	Stawell Way	Macquarie Avenue to Macquarie Avenue, including eyebrow. Resurfacing and rehabilitation works to local access road	Padbury	South	-	123,000	-	-	-	-	-	-	123,000
RPR3359	0	W4682	621	Sandpiper Street	Seacrest Drive to cul-de-sac, including median traffic treatments. Resurfacing and rehabilitation works to local access road	Sorrento	South-West	-	212,000	-	-	-	-	-	-	212,000
RPR3377	0	W4683	621	Elwood Court	Warrandyte Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Craigie	Central	-	114,000	-	-	-	-	-	-	114,000
RPR3378	0	W4684	621	Macedon Place	Camberwarra Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Craigie	Central	4,000	161,000	-	-	-	-	-	-	165,000
RPR3380	0	W4685	621	Blythe Lane	Somersby Gardens to Thistle Grove. Resurfacing and rehabilitation works to local access road	Currambine	North	-	34,000	-	-	-	-	-	-	34,000
RPR3381	0	W4686	621	Guardian Loop	Delamere Avenue to Lexington Heights. Resurfacing and rehabilitation works to local access road	Currambine	North	-	140,000	-	-	-	-	-	-	140,000
RPR3383	0	W4687	621	Taroona Lane	Grecian Lane to Santa Ana Mews, including dead end to 26 Santa Ana Mews. Resurfacing and rehabilitation works to local access road	Currambine	North	-	74,000	-	-	-	-	-	-	74,000
RPR3388	0	W4688	621	Tomatin Court	Kinraig Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Duncraig	South	-	40,000	-	-	-	-	-	-	40,000
RPR3389	0	W4689	621	Opal Drive	Emerald Way to Emerald Way. Resurfacing and rehabilitation works to local access road	Edgewater	North-Central	-	133,000	-	-	-	-	-	-	133,000
RPR3390	0	W4690	621	Topaz Gardens	Opal Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Edgewater	North-Central	-	27,000	-	-	-	-	-	-	27,000
RPR3391	0	W4691	621	Whistler Close	Edgewater Drive to north and south cul-de-sacs. Resurfacing and rehabilitation works to local access road	Edgewater	North-Central	-	177,000	-	-	-	-	-	-	177,000
RPR3392	0	W4692	621	Blackthorn Road	Blackall Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Greenwood	South-East	-	270,000	-	-	-	-	-	-	270,000
RPR3393	0	W4693	621	Dericote Way	Leschenaultia Street (W) to Leschenaultia Street (E). Resurfacing and rehabilitation works to local access road	Greenwood	South-East	-	214,000	-	-	-	-	-	-	214,000
RPR3394	0	W4694	621	Filbert Street	Blackall Drive to Blackthorn Road. Resurfacing and rehabilitation works to local access road	Greenwood	South-East	-	105,000	-	-	-	-	-	-	105,000
RPR3397	0	W4695	621	Norbury Way	Penistone Street to Penistone Street. Resurfacing and rehabilitation works to local access road	Greenwood	South-East	-	155,000	-	-	-	-	-	-	155,000
RPR3400	0	W4696	621	Steamer Road	Sail Terrace to cul-de-sac. Resurfacing and rehabilitation works to local access road	Heathridge	North-Central	-	110,000	-	-	-	-	-	-	110,000
RPR3401	0	W4697	621	Voyage Road	Poseidon Road to Mermaid Way. Resurfacing and rehabilitation works to local access road	Heathridge	North-Central	-	110,000	-	-	-	-	-	-	110,000
RPR3402	0	W4698	621	Cotton Place	David Crescent to cul-de-sac. Resurfacing and rehabilitation works to local access road	Hillarys	South-West	-	55,000	-	-	-	-	-	-	55,000
RPR3403	0	W4699	621	Gleddon Way	Meharry Road to Gleddon Way. Resurfacing and rehabilitation works to local access road	Hillarys	South-West	-	180,000	-	-	-	-	-	-	180,000
RPR3409	0	W4700	621	Waterford Drive - Waraker to Lymburner	Waraker Road to Lymburner Drive excluding Waraker Road roundabout and Lymburner Drive intersection. Resurfacing and rehabilitation works to local distributor road	Hillarys	South-West	-	16,000	-	180,000	-	-	-	-	196,000
RPR3410	0	W4701	621	Waterston Gardens	Broadbeach Boulevard to cul-de-sac. Resurfacing and rehabilitation works to local access road	Hillarys	South-West	5,000	95,000	-	-	-	-	-	-	100,000
RPR3417	0	W4702	621	Acton Rise	Creaney Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	75,000	-	-	-	-	-	-	75,000
RPR3418	0	W4703	621	Adare Way	Halidon Street to Halidon Street. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	230,000	-	-	-	-	-	-	230,000
RPR3420	0	W4704	621	Durban Crescent	Claygate Way to Fontley Road. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	147,000	-	-	-	-	-	-	147,000
RPR3421	0	W4705	621	Harrow Weald Way	Twickenham Drive to Stockwell Way. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	78,000	-	-	-	-	-	-	78,000

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RPR3422	0	W4706	621	Kidbrooke Way	Creaney Drive to Shepherds Bush Drive. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	66,000	-	-	-	-	-	-	66,000
RPR3423	0	W4707	621	Moolanda Blvd - Benbulbin to Legana	Benbulbin Boulevard to Legana Avenue including Benbulbin, Cadogan and Legana intersections. Resurfacing and rehabilitation works to local distributor road	Kingsley	South-East	-	12,000	-	179,000	-	-	-	-	191,000
RPR3424	0	W4708	621	Moolanda Blvd - Hallidon to McDowell	South of Halidon Street (opposite #94) to McDowell Crescent excluding McDowell intersection. Resurfacing and rehabilitation works to local distributor road	Kingsley	South-East	-	-	-	185,000	-	-	-	-	185,000
RPR3425	0	W4709	621	Moolanda Blvd - McDowell to Benbulbin	McDowell Crescent to Benbulbin Boulevard including McDowell and Boloka intersections and excludes Benbulbin intersection	Kingsley	South-East	-	-	-	191,000	-	-	-	-	191,000
RPR3426	0	W4710	621	Stockwell Way	Twickenham Drive to Twickenham Drive. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	148,000	-	-	-	-	-	-	148,000
RPR3427	0	W4711	621	Cliverton Court	Beach Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Marmion	South	-	165,000	-	-	-	-	-	-	165,000
RPR3429	0	W4712	621	Breen Place	Warburton Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road	Padbury	South	-	55,000	-	-	-	-	-	-	55,000
RPR3430	0	W4713	621	Evans Place	MacArthur Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road	Padbury	South	-	50,000	-	-	-	-	-	-	50,000
RPR3432	0	W4714	621	Irwin Place	Warner Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Padbury	South	-	32,000	-	-	-	-	-	-	32,000
RPR3434	0	W4715	621	Macarthur Avenue	Gregory Avenue to Macquarie Avenue. Resurfacing and rehabilitation works to local access road	Padbury	South	-	318,000	-	-	-	-	-	-	318,000
RPR3437	0	W4716	621	Warner Drive	Gibson Avenue to Warner Drive. Resurfacing and rehabilitation works to local access road	Padbury	South	-	278,000	-	-	-	-	-	-	278,000
RPR3438	0	W4717	621	Hakea Place	Justin Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Sorrento	South-West	-	60,000	-	-	-	-	-	-	60,000
RPR3440	0	W4718	621	Ackworth Crescent	Ballantine Drive to Eilersdale Avenue. Resurfacing and rehabilitation works to local access road	Warwick	South-East	8,000	-	-	177,000	-	-	-	-	185,000
RPR3441	0	W4719	621	Badrick Street	Dorchester Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road	Warwick	South-East	25,000	187,000	-	-	-	-	-	-	212,000
RPR3442	0	W4720	621	Springvale Drive	Willow Road (N) to Beach Road. Resurfacing and rehabilitation works to local distributor road	Warwick	South-East	-	-	-	355,000	-	-	-	-	355,000
RPR3443	0	W4721	621	Willow Road	Springvale Drive (N) to Springvale Drive (S). Resurfacing and rehabilitation works to local access road	Warwick	South-East	35,000	6,000	-	218,000	-	-	-	-	259,000
RPR3445	0	W4722	621	Burntoak Way	Kidbrooke Way to Creaney Drive. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	145,000	-	-	-	-	-	-	145,000
RPR3446	0	W4723	621	Crawley Grove	Ellendale Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Heathridge	North-Central	-	39,000	-	-	-	-	-	-	39,000
RPR3447	0	W4724	621	Kilburn Rise	Creaney Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	70,000	-	-	-	-	-	-	70,000
RPR3448	0	W4725	621	Passerine Close	Whistler Close to cul-de-sac. Resurfacing and rehabilitation works to local access road	Edgewater	North-Central	20,000	31,000	-	-	-	-	-	-	51,000
RPR3449	0	W4726	621	Jade Grove	Opal Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Edgewater	North-Central	10,000	29,000	-	-	-	-	-	-	39,000
RPR3450	0	W4727	621	Partsea Place	Kingston Heath court to cul-de-sac. Resurfacing and rehabilitation works to local access road	Connolly	North-Central	-	25,000	-	-	-	-	-	-	25,000
RPR3451	0	W4728	621	Moss Court	Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	32,000	-	-	-	-	-	-	32,000
RPR3452	0	W4729	621	Reid Court	Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	33,000	-	-	-	-	-	-	33,000
RPR3453	0	W4730	621	Glenfield Road	McDowell Cres to Barridale Drive. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	345,000	-	-	-	-	-	-	345,000
RPR3454	0	W4731	621	Fontley Road	Dalmain Street to Claygate Way. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	145,000	-	-	-	-	-	-	145,000
RPR3455	0	W4732	621	Claygate Way	Beech Road to Fontley Road. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	275,000	-	-	-	-	-	-	275,000
RPR3456	0	W4733	621	Edgel Court	From Claygate Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	28,000	-	-	-	-	-	-	28,000
RPR3457	0	W4734	621	Iolanthe Drive	Marri Road to Urwa Road. Resurfacing and rehabilitation works to local access road	Duncraig	South	-	125,000	-	-	-	-	-	-	125,000
RPR3458	0	W4735	621	Stoke Rise	Creaney Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	79,000	-	-	-	-	-	-	79,000
RPR3459	0	W4736	621	Legana Avenue	Moolanda Boulevard to Goollelal Drive. Resurfacing & rehabilitation works to local access road	Kingsley	South-East	-	40,000	-	230,000	-	-	-	-	270,000

Project Number	Rank	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
RPR3460	0	W4737	621	Beltana Road	Cambewarra Drive to Cambewarra Drive. Resurfacing and rehabilitation works to local access road	Craigie	Central	-	-	-	213,000	-	-	-	-	213,000
RPR3461	0	W4738	621	Henton Place	Ellendale Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Heathridge	North-Central	-	28,000	-	-	-	-	-	-	28,000
RPR3462	0	W4739	621	Newham Way	Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	180,000	-	-	-	-	-	-	180,000
RPR3463	0	W4740	621	Shepherds Bush Dr - Peckham to New Cross	Peckham Crescent to New Cross Road including Kew Close. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	150,000	-	-	-	-	-	-	150,000
RPR3464	0	W4741	621	Carob Place	Filbert Street to cul-de-sac. Resurfacing and rehabilitation works to access road	Greenwood	South-East	-	38,000	-	-	-	-	-	-	38,000
RPR3465	0	W4742	621	West Coast Drv SB - Hepburn to SLK 2.7	Southbound Carriageway from Hepburn Avenue to SLK 2.7 (opposite Bus Stop #18868). Resurfacing and rehabilitation works to district distributor road	Sorrento	South-West	-	36,023	-	30,053	-	-	-	-	66,076
RPR3466	0	W4743	621	Joondalup Dr SB - Eddystone to Treetop	Southbound Carriageway from Eddystone Avenue to Treetop Avenue. Resurfacing and rehabilitation works to district distributor road	Joondalup	North	-	64,223	-	32,445	-	-	-	-	96,668
RPR3467	0	W4744	621	West Coast Dr SB - SLK 2.7 to St Helier	Southbound carriageway from SLK 2.7 (opposite Bus Stop #18868) to St Helier Drive. Resurfacing and rehabilitation works to district distributor road	Sorrento	South-West	-	91,365	-	32,729	-	-	-	-	124,094
RPR3468	0	W4745	621	Hodges Drive WB Joondalup Dr to Mitchell	Westbound carriageway from Joondalup Drive to Mitchell Freeway. Resurfacing and rehabilitation works to district distributor road	Joondalup	North	-	35,250	-	18,500	-	-	-	-	53,750
RPR3469	0	W4746	621	Hepburn Ave EB Gibson Ave to Lilburne Rd	Eastbound carriageway from Gibson Avenue to Lilburne Road. Resurfacing and rehabilitation works to district distributor road	Padbury	South	-	50,326	-	100,652	-	-	-	-	150,978
RPR3470	0	W4747	621	Whitfords Ave EB - Marmion to Alexander	Eastbound carriageway from Marmion Avenue to Alexander Road. Resurfacing and rehabilitation works to district distributor road	Padbury	South	-	110,578	-	221,155	-	-	-	-	331,733
RPR3471	0	W4748	621	Lakeside Dr - Chancellor to Grassbird	North and south lanes from Chancellor Pass to Grassbird Avenue. Resurfacing and rehabilitation works to district distributor road	Joondalup	North	-	115,116	-	230,232	-	-	-	-	345,348
RPR3472	0	W4749	621	Shenton Ave EB - Lawley Ct to McLarty Ave	Eastbound carriageway from Lawley Court to McLarty Avenue. Resurfacing and rehabilitation works to district distributor road	Joondalup	North	-	49,264	-	26,527	-	-	-	-	75,791
RPR3473	0	W4750	621	Beach Rd EB - Springvale Dr to Dorchester	Eastbound carriageway from Springvale Drive to Dorchester Avenue. Resurfacing and rehabilitation works to district distributor road	Sorrento	South-West	-	70,184	-	140,367	-	-	-	-	210,551
RPR3474	0	W4751	621	Joondalup Dr NB- Moore Dr to Lakeside Dr	Northbound carriageway from Moore Drive to Lakeside Drive. Resurfacing and rehabilitation works to district distributor road	Joondalup	North	-	87,703	-	39,405	-	-	-	-	127,108
RPR3475	0	W4752	621	Warburton Ave- Leichhardt to Leichhardt	Leichhardt Avenue to Leichhardt Avenue. Resurfacing and rehabilitation works to local distributor road	Padbury	South	25,000	288,000	-	-	-	-	-	-	313,000
RPR3476	0	W4753	621	Bridgewater Drv - Shelley to Clevedon	Shelley Place to Clevedon Place. Resurfacing and rehabilitation works to local distributor road	Kallaroo	South-West	-	58,000	-	306,130	-	-	-	-	364,130
Road Preservation/Resurfacing Program								176,000	7,973,032	-	3,659,195	-	-	-	-	11,808,227
SBS2091	0	W4292	621	Marmion/Coral Intersection Upgrade	Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Install left turn pocket of Coral Street. Upgrade pedestrian facilities to current standards (multi-year project)	Craigie	Central	-	-	-	402,235	-	-	-	-	402,235
SBS2092	0	W4293	621	Marmion/Forrest Intersection Upgrade	Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Reconfigure traffic island on Forrest Road eastern approach. Upgrade pedestrian facilities to current standards (multi-year project)	Padbury	South	150,000	-	-	378,565	-	-	74,008	-	602,573
SBS2097	0	W4607	621	Hepburn/Moolanda Roundabout Construction	Upgrade of Hepburn Avenue and Moolanda Boulevard intersection to a two-lane roundabout, with pre-deflections on east and west leg approaches (multi-year project)	Kingsley	South-East	-	-	-	50,000	-	-	-	-	50,000
SBS2098	0	W4754	621	Hepburn Ave/Waraker Rd - Left Turn Slip	Construction of indented left-turn slip lane on Hepburn Avenue, at Waraker Road approach (intersection north leg approach)	Hillarys	South-West	70,000	-	-	140,000	-	-	-	-	210,000
Blackspot Projects								220,000	-	-	970,800	-	-	74,008	-	1,264,808
SSE2057	0	W3014	623	Leafy City Program	Planting of trees throughout the City to improve the urban forest	Multiple Suburbs	Various	300,000	-	-	-	-	-	-	-	300,000
SSE2061	0	W4608	623	Whitfords - Marmion to Belrose Median	Landscaping upgrades to road medians along Whitfords Avenue, between Marmion Avenue and Belrose Entrance including roundabouts	Kallaroo	South-West	60,000	80,000	-	-	-	-	-	-	140,000
Streetscape Enhancement Program								360,000	80,000	-	-	-	-	-	-	440,000
STL2003	0	W1602	621	Joondalup City Centre Lighting	Staged replacement of existing lighting infrastructure to improve efficiency, reduce running costs and replace defective poles	Joondalup	North	400,000	-	-	-	-	-	-	-	400,000

Project Number	Rank	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
STL2005	0	W1331	621	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City	Multiple Suburbs	Various	30,000	-	-	-	-	-	-	-	30,000
STL2052	0	W3020	621	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City	Multiple Suburbs	Various	-	55,000	-	-	-	-	-	-	55,000
STL2122	0	W4755	621	Santiago Park Sports Lighting Expansion	Installation of four new poles and sports lights to illuminate park to the required standards for large ball sports	Ocean Reef	North-Central	347,890	-	-	161,945	-	-	-	-	509,835
STL2128	0	W4756	621	Newham Park Pathway Lighting	Installation of pathway lighting through Newham Park	Kingsley	South-East	20,000	-	-	-	-	-	-	-	20,000
STL2131	0	W4776	621	Caledonia Park Sports Lighting Expansion	Installation of four new poles and sports lights to illuminate park to the required standards for large ball sports	Currambine	North	15,000	-	-	-	-	-	-	-	15,000
STL2135	0	W4613	621	Scott Place PAWs Lighting	Installation of lighting within public access ways, from Scott Place to Armytage Way and from Scott Place to Flinders Avenue	Hillarys	South-West	55,000	75,000	-	-	-	-	-	-	130,000
STL2140	0	W4614	621	Re-lighting of Dampier Avenue, Mullaloo	Conversion of existing light poles owned by Western Power to LED luminaires, along Mullaloo section of Dampier Avenue (20 poles).	Mullaloo	Central	35,000	-	-	-	-	-	-	-	35,000
STL2142	0	W4615	621	Re-lighting of Venturi Drive	Conversion of existing light poles owned by Western Power to LED luminaires, along Venturi Drive.	Ocean Reef	North-Central	70,000	-	-	-	-	-	-	-	70,000
STL2148	0	W4758	621	Doveridge to Ripley PAW Lighting	Installation of lighting along public access way between Doveridge Drive and Ripley Way.	Duncraig	South	20,000	-	-	-	-	-	-	-	20,000
STL2149	0	W4759	621	Glengarry to Ripley PAW Lighting	Installation of lighting along public access way between Glengarry Drive and Ripley Way.	Duncraig	South	20,000	-	-	-	-	-	-	-	20,000
STL2150	0	W4760	621	Doveridge to Elderslie PAW Lighting	Installation of lighting along public access way between Doveridge Drive and Elderslie Way.	Duncraig	South	20,000	-	-	-	-	-	-	-	20,000
STL2151	0	W4761	621	Delaware Park Pathway Lighting	Installation of pathway lighting through Delaware Park incorporating bus stop on Marmion Avenue.	Kallaroo	South-West	45,000	-	-	-	-	-	-	-	45,000
STL2158	0	W4633	621	Iluka Open Space Power Upgrades	Upgrade to the power supply at Iluka Open Space.	Iluka	North-Central	15,000	-	-	-	-	-	-	-	15,000
STL2160	0	W4762	621	Penistone Cricket Nets Lighting Upgrade	Upgrade the existing lights at the cricket nets to the required standards recommended by Cricket Australia	Greenwood	South-East	5,412	-	-	10,175	-	5,412	-	-	20,999
STL2161	0	W4763	621	CoJ Streetlighting Initiative	Staged program to transfer ownership of existing streetlighting from Western Power to the City. Streetlighting to be converted to LED including smart light controls	Multiple Suburbs	Various	45,000	-	-	-	-	-	-	-	45,000
Street Lighting Program								1,143,302	130,000	-	172,120	-	5,412	-	-	1,450,834
SWD2001	0	W2340	621	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding	Multiple Suburbs	Various	60,000	-	-	-	-	-	-	-	60,000
SWD2112	0	W4305	621	Sump Beautification Program	Improve amenity and aesthetics of sumps across the City	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
SWD2234	0	W4472	621	Brazier Park Sump Beautification	Convert existing fenced sump at Brazier Park Sump into underground storage and surface swale	Padbury	South	-	27,500	-	-	-	-	75,000	-	102,500
SWD2235	0	W4764	621	Badrick Street Drainage Upgrades	Increase storage and soakage pits in existing soak system in Badrick Street.	Warwick	South-East	20,000	-	-	-	-	-	-	-	20,000
SWD2236	0	W4621	621	Florian Place Drainage Upgrades	Improve drainage in Florian Place, Ludwig Place and Casilda Road	Duncraig	South	20,000	-	-	-	-	-	-	-	20,000
SWD2239	0	W4624	621	Whitfords Nodes Car Park	Adjust pathway and install soakwell to cul-de-sac	Hillarys	South-West	-	-	-	-	-	30,000	-	-	30,000
SWD2240	0	W4765	621	Marjorie Street Drainage Upgrade	Add storage and soakage capacity	Mullaloo	Central	30,000	-	-	-	-	-	-	-	30,000
SWD2244	0	W4766	621	Priscilla Ave Drainage Upgrades	Upgrade drainage to improve system performance	Beldon	Central	50,000	-	-	-	-	-	-	-	50,000
SWD2246	0	W4638	621	Contour Drive Drainage Upgrades	Upgrade drainage to protect low point from flooding	Mullaloo	Central	450,000	-	-	-	-	-	-	-	450,000
SWD2247	0	W4767	621	Stocker Court Drainage Upgrades	Upgrade drainage to protect low point from flooding	Craigie	Central	125,000	-	-	-	-	-	-	-	125,000
SWD2248	0	W4768	621	Morang Court Drainage Upgrades	Upgrade drainage at cul de sac to improve drainage at low point	Craigie	Central	35,000	-	-	-	-	-	-	-	35,000
SWD2249	0	W4769	621	Ashburton Drive Drainage Upgrades	Upgrade drainage near Roderick Court to improve capture and storage at low point	Heathridge	North-Central	50,000	-	-	-	-	-	-	-	50,000
SWD2250	0	W4770	621	Mandalay Place Drainage Upgrades	Upgrade drainage to improve capture, storage and soakage.	Craigie	Central	30,000	-	-	-	-	-	-	-	30,000
SWD2251	0	W4771	621	Alexander Road Drainage Upgrades	Upgrade drainage south of Whitfords Avenue to improve capture, storage and runoff	Padbury	South	50,000	-	-	-	-	-	-	-	50,000
SWD2252	0	W4691	621	Whistler Close Drainage Upgrades	Upgrade drainage to reduce surface runoff from adjoining parkland.	Edgewater	North-Central	30,000	-	-	-	-	-	-	-	30,000
Stormwater Drainage Program								975,000	27,500	-	-	-	-	105,000	-	1,107,500
Total Works								9,522,719	20,186,118	-	19,323,292	-	112,068	247,208	-	49,273,759
TOTAL PROJECTS & WORKS								10,846,939	26,368,141	-	19,323,292	-	112,068	247,208	-	56,897,648

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee		
				Fee Excluding GST	GST	Gross Fee Included
Financial Services						
Financial Management						
Penalty fee - direct debit payment arrangement default	Each	Y		\$13.64	\$1.36	\$15.00
Penalty fee - manual payment arrangement default	Each	Y		\$16.36	\$1.64	\$18.00
Financial Services						
Rates – Rates Information						
Direct debit return/dishonour (Fee charged by banking provider)	Each, as charged by banking provider	Y		\$2.50	\$0.25	\$2.75
Fee for refunding overpayment of an instalment payment	Per event	Y		\$10.00	\$1.00	\$11.00
Issue of notice of discontinuance	Per notice	Y		\$40.00	\$4.00	\$44.00
Rate ownership searches	Each	N		\$13.00	N/A	\$13.00
Rates and charges enquiries	Each	N		\$34.00	N/A	\$34.00
Rates instalment administration fee	Per instalment notice	N		\$12.00	N/A	\$12.00
Rates payment arrangement fee (by direct debit)	Per arrangement	N		\$34.00	N/A	\$34.00
Rates payment arrangement fee (other than by direct debit)	Per arrangement	N		\$52.00	N/A	\$52.00
Rates service fee (reprint of notices, transfer or refund of monies incorrectly paid)	Per event	Y		\$11.82	\$1.18	\$13.00
Rejected direct debit (Fee charged by banking provider)	Each	Y		\$0.50	\$0.05	\$0.55
Surcharge for rate notice payments by Visa or MasterCard	% of payment amount	N		0.5% of payment amount	N/A	0.5% of payment amount
Community Safety						
Administration Fee - Cat Breeding Application						
Application to breed Cats or renewal	Cat Act	N	S	\$100.00	N/A	\$100.00
Administration Fee - Cat Registration Fees						
1 year - Pensioners	Cat Act	N	S	\$10.00	N/A	\$10.00
1 year - Standard	Cat Act	N	S	\$20.00	N/A	\$20.00
3 years - Pensioners	Cat Act	N	S	\$21.25	N/A	\$21.25
3 years - Standard	Cat Act	N	S	\$42.50	N/A	\$42.50
Lifetime - Pensioners	Cat Act	N	S	\$50.00	N/A	\$50.00
Lifetime - Standard	Cat Act	N	S	\$100.00	N/A	\$100.00
Administration Fee - Dog Registration Fees - Sterilised						
1 Year - Dangerous Dog	Dog Act	N	S	\$50.00	N/A	\$50.00
1 year - Pensioners	Dog Act	N	S	\$10.00	N/A	\$10.00
1 Year - Pensioners (Between 31 May to 1 November in year 1)	Dog Act	N	S	\$5.00	N/A	\$5.00
1 year - Standard	Dog Act	N	S	\$20.00	N/A	\$20.00
1 Year - Standard (Between 31 May to 1 November in year 1)	Dog Act	N	S	\$10.00	N/A	\$10.00
3 years - Pensioners	Dog Act	N	S	\$21.25	N/A	\$21.25
3 years - Standard	Dog Act	N	S	\$42.50	N/A	\$42.50
Lifetime - Pensioners	Dog Act	N	S	\$50.00	N/A	\$50.00
Lifetime - Standard	Dog Act	N	S	\$100.00	N/A	\$100.00
Administration Fee - Dog Registration Fees - Unsterilised						
1 Year - Dangerous Dog	Dog Act	N	S	\$50.00	N/A	\$50.00
1 year - Pensioners	Dog Act	N	S	\$25.00	N/A	\$25.00
1 Year - Pensioners (Between 31 May to 1 November in year 1)	Dog Act	N	S	\$12.50	N/A	\$12.50
1 year - Standard	Dog Act	N	S	\$50.00	N/A	\$50.00
1 Year - Standard (Between 31 May to 1 November in year 1)	Dog Act	N	S	\$25.00	N/A	\$25.00
3 years - Pensioners	Dog Act	N	S	\$60.00	N/A	\$60.00
3 years - Standard	Dog Act	N	S	\$120.00	N/A	\$120.00
Lifetime - Pensioners	Dog Act	N	S	\$125.00	N/A	\$125.00
Lifetime - Standard	Dog Act	N	S	\$250.00	N/A	\$250.00
Administration Fee - General						
General Administration Fee	Hourly Fee	Y		\$54.55	\$5.45	\$60.00
Administration Fee - Replacement Cat Tag						
Replacement Cat Tag	Per Tag	Y		\$6.64	\$0.66	\$7.30
Administration Fee - Replacement Dog Tag						
Replacement Dog Tag	Per Tag	Y		\$6.64	\$0.66	\$7.30
Alarm Callout - Reclaim Fee						
Building alarm callouts for lessees and hirers	Each Callout	Y		\$47.50	\$4.75	\$52.25
Application Fee - Application for more than 3 Cats						
Application for more than 3 cats - Pensioners	Each	Y		\$59.09	\$5.91	\$65.00
Application for more than 3 cats - Standard	Each	Y		\$118.18	\$11.82	\$130.00
Application Fee - Application for Third Dog						
Application for 3rd Dog - Pensioners	Each	Y		\$59.09	\$5.91	\$65.00
Application for 3rd Dog - Standard	Each	Y		\$118.18	\$11.82	\$130.00
Application Fee - Temporary Permit - Community Information Signs						
Application for Temporary Permit - Community Information Signs	Per Application	Y		\$27.27	\$2.73	\$30.00
Joondalup - Property Manager/Service Provider parking permit areas						
Annual Parking Permit	Annual Permit (expires 31 December in year of issue) per Zone per Permit	N		\$100.00	N/A	\$100.00
Joondalup - Property Manager/Service Provider parking permit areas > 3 Zones						
Annual Parking Permit	Annual Permit (expires 31 December in year of issue) 3 or more zones.	N		\$300.00	N/A	\$300.00

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee - \$	Fee		
				Fee Excluding GST	GST	Gross Fee Included
Joondalup - Resident parking permit areas						
Annual Parking Permit	Replacement Permit (Damaged, lost or stolen)	N		\$20.00	N/A	\$20.00
Joondalup - Resident parking permit areas (maximum one permit per residential address per year)						
Annual Parking Permit	Annual Permit (expires 31 December in year of issue)	N		\$100.00	N/A	\$100.00
Off-Street - Long Term Fees						
Central Park West Car Park No P8	Hourly fee	Y		\$2.00	\$0.20	\$2.20
Central Park West Car Park No P8	Daily fee	Y		\$10.00	\$1.00	\$11.00
Central Park West Car Park No P8	Weekly fee	Y		\$50.00	\$5.00	\$55.00
Central Walk Car Park No T1	Hourly fee	Y		\$2.00	\$0.20	\$2.20
Central Walk Car Park No T1	Daily fee	Y		\$10.00	\$1.00	\$11.00
Central Walk Car Park No T1	Weekly fee	Y		\$50.00	\$5.00	\$55.00
Collier Pass Car Park No P9	Hourly fee	Y		\$2.00	\$0.20	\$2.20
Collier Pass Car Park No P9	Daily fee	Y		\$10.00	\$1.00	\$11.00
Collier Pass Car Park No P9	Weekly fee	Y		\$50.00	\$5.00	\$55.00
Davidson Terrace Car Park No P4	Hourly fee	Y		\$2.00	\$0.20	\$2.20
Davidson Terrace Car Park No P4	Daily fee	Y		\$10.00	\$1.00	\$11.00
Davidson Terrace Car Park No P4	Weekly fee	Y		\$50.00	\$5.00	\$55.00
Lawley Court Car Park No T3	Hourly fee	Y		\$1.45	\$0.15	\$1.60
Lawley Court Car Park No T3	Daily fee	Y		\$7.27	\$0.73	\$8.00
Lawley Court Car Park No T3	Weekly fee	Y		\$36.36	\$3.64	\$40.00
McLarty Avenue Car Park No P1	Hourly fee	Y		\$2.00	\$0.20	\$2.20
McLarty Avenue Car Park No P1	Daily fee	Y		\$10.00	\$1.00	\$11.00
McLarty Avenue Car Park No P1	Weekly fee	Y		\$50.00	\$5.00	\$55.00
Off-Street - Short Term Fees						
McLarty Avenue Car Park No P2	Hourly fee - no daily fee	Y		\$2.18	\$0.22	\$2.40
On-Street - Long Term Fees						
Inner CBD	Hourly fee	Y		\$2.00	\$0.20	\$2.20
Inner CBD	Daily fee	Y		\$10.00	\$1.00	\$11.00
Inner CBD	Weekly fee	Y		\$50.00	\$5.00	\$55.00
Outer CBD	Weekly fee	Y		\$36.36	\$3.64	\$40.00
Outer CBD	Hourly fee	Y		\$1.45	\$0.15	\$1.60
Outer CBD	Daily fee	Y		\$7.27	\$0.73	\$8.00
On-Street - Short Term Fees						
Time limits - 1/4 hour to 2 hours	Hourly Fee - no daily fee	Y		\$2.36	\$0.24	\$2.60
Parking Bay - Exclusive Use Fees						
Works and private maintenance (Long Term - more than 7 days)	Full day per bay	Y		\$18.18	\$1.82	\$20.00
Works and private maintenance (Long Term - more than 7 days)	1/2 day per bay	Y		\$10.91	\$1.09	\$12.00
Works and private maintenance (Short Term - 1-7 days)	Full day per bay	Y		\$23.64	\$2.36	\$26.00
Works and private maintenance (Short Term - 1-7 days)	1/2 day per bay	Y		\$13.64	\$1.36	\$15.00
Parking/Boat Launching Fees						
Ocean Reef Boat Harbour Car Park	Daily fee - no hourly fee	Y		\$10.91	\$1.09	\$12.00
Ocean Reef Boat Harbour Car Park	Annual pass	Y		\$200.00	\$20.00	\$220.00
Ocean Reef Boat Harbour Car Park	Discounted Annual pass - Senior or Pension Card Holders COJ residents only	Y		\$181.82	\$18.18	\$200.00
Private Property Services						
Application of Non-Sacrificial Anti-Graffiti Coating - Product 1	p/sqm	Y		\$7.64	\$0.76	\$8.40
Application of Non-Sacrificial Anti-Graffiti Coating - Product 2	p/sqm	Y		\$5.00	\$0.50	\$5.50
Application of Sacrificial Anti-Graffiti Coating - per sqm	p/sqm	Y		\$3.36	\$0.34	\$3.70
Attendance Fee - Mon - Fri (1hr Min)	Hourly Fee	Y		\$60.00	\$6.00	\$66.00
Attendance Fee - Sat-Sun, Public Holiday (1hr Min)	Hourly Fee	Y		\$80.00	\$8.00	\$88.00
Bore Stain Removal	p/sqm	Y		\$4.41	\$0.44	\$4.85
Graffiti Paint Out - Enamel Paint	p/sqm	Y		\$3.36	\$0.34	\$3.70
Graffiti Paint Out - Water Based Paint	p/sqm	Y		\$3.36	\$0.34	\$3.70
Graffiti Removal - Abrasive Blast/Wet Blast	p/sqm	Y		\$3.36	\$0.34	\$3.70
Graffiti Removal - Chemical / High Pressure Wash / Steam	p/sqm	Y		\$3.36	\$0.34	\$3.70
High Pressure Wash - Including Pavement and Road Surface Cleaning	p/spm	Y		\$2.18	\$0.22	\$2.40
Private Property Agreement - Annual Registration Fee	Annual Registration Fee	Y		\$136.36	\$13.64	\$150.00
Private Property Agreement - Application Fee	Per Application	Y		\$227.27	\$22.73	\$250.00
Private Property Parking Sign Fee	Per Sign	Y		\$45.45	\$4.55	\$50.00
Re-application of Sacrificial Anti-Graffiti Coating (After Graffiti Removal)	p/sqm	Y		\$3.36	\$0.34	\$3.70
Removal of thick paint coating over 10 Layers - First Application of Stripper	p/sqm	Y		\$10.82	\$1.08	\$11.90
Removal of thick paint coating over 10 Layers - For Each Subsequent Application of Stripper	p/sqm	Y		\$6.55	\$0.65	\$7.20
Remove Oil/Ink/Stains	p/sqm	Y		\$3.36	\$0.34	\$3.70
Split Paint Removal	p/sqm	Y		\$3.36	\$0.34	\$3.70
Sticker Removal	p/sqm	Y		\$3.36	\$0.34	\$3.70
Reid Promenade Multi Storey Car Park Fees						
After Hours Vehicle Release	Per vehicle	Y		\$136.36	\$13.64	\$150.00
Boom Gate Arm Damage	Per arm	Y		\$45.45	\$4.55	\$50.00
Motorcycle Daily Fee	Daily fee	Y		\$5.45	\$0.55	\$6.00
Motorcycle Hourly Fee	Hourly fee	Y		\$1.00	\$0.10	\$1.10
Premium 24 hour access Bay - Lower ground only	Per month	Y		\$217.27	\$21.73	\$239.00
Remote Access Equipment Replacement Fee	Per Access Device	Y		\$45.45	\$4.55	\$50.00
Reserved Bay - All Vehicle Levels	Per month	Y		\$182.73	\$18.27	\$201.00
Reserved Bay - Motorcycle	Per month	Y		\$90.91	\$9.09	\$100.00

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Unreserved Bay - E Permit	Per month	Y		\$160.00	\$16.00	\$176.00
Vehicle - Entry prior to 8.30am	Daily Fee - Early Bird	Y		\$9.00	\$0.90	\$9.90
Vehicle - Event	Daily Event fee	Y		\$7.27	\$0.73	\$8.00
Vehicle Daily Fee	Daily fee	Y		\$11.00	\$1.10	\$12.10
Vehicle Hourly Fee	Hourly fee	Y		\$2.00	\$0.20	\$2.20
Community Safety						
Abandoned Vehicles - Reclaim Fee						
Reclaim Fee	Per Vehicle	Y		\$326.73	\$32.67	\$359.40
Reclaim Fee - Greater than 3 tonnes	Per Vehicle	Y		\$932.82	\$93.28	\$1,026.10
Animal - Administration Fee						
Microchip Cat	Each Cat	Y		\$63.27	\$6.33	\$69.60
Microchip Dog	Each Dog	Y		\$63.27	\$6.33	\$69.60
Sterilisation - Cats (Female)	Each Cat	Y		\$210.82	\$21.08	\$231.90
Sterilisation - Cats (Male)	Each Cat	Y		\$158.09	\$15.81	\$173.90
Sterilisation - Dogs (Female)	Per Dog	Y		\$263.50	\$26.35	\$289.85
Sterilisation - Dogs (Male)	Per Dog	Y		\$316.18	\$31.62	\$347.80
Sustenance Fee after 7 days per Dog or Cat	Per Day	Y		\$16.36	\$1.64	\$18.00
Animal - Impound Fees						
Impounding Fee	Per Dog	Y		\$227.27	\$22.73	\$250.00
Impounding Fees	Per Cat	Y		\$227.27	\$22.73	\$250.00
Animals - Livestock (Impound Fees)						
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 am to 6.00 pm	N	S	\$105.00	N/A	\$105.00
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 am to 6.00 pm	N	S	\$105.00	N/A	\$105.00
Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs	6.00 am to 6.00 pm	N	S	\$105.00	N/A	\$105.00
Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs	6.00 am to 6.00 pm	N	S	\$105.00	N/A	\$105.00
Per Head Wethers, Ewes, Lambs, Goats	6.00 am to 6.00 pm	N	S	\$21.00	N/A	\$21.00
Per Head Wethers, Ewes, Lambs, Goats	6.00 am to 6.00 pm	N	S	\$21.00	N/A	\$21.00
Animals - Livestock Sustenance (Local Government Act)						
(1) Entire Horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs	For each 24 hours or part	Y	S	\$17.27	\$1.73	\$19.00
(2) Pigs of any description	For each 24 hours or part	Y	S	\$10.91	\$1.09	\$12.00
(3) Rams, Wethers, Ewes, Lambs or Goats	For each 24 hours or part	Y	S	\$10.91	\$1.09	\$12.00
Shopping Trolley (Impound Fee)						
Impound Fee for Reported Abandoned Shopping Trolleys	Each	Y		\$100.00	\$10.00	\$110.00
Signs - Administrative Fee - Poundage Fee (per sign)						
Poundage Fee	Per Sign	N		\$70.00	N/A	\$70.00
Building Services						
Change responsible person details						
Application to change the responsible person on a building or demolition permit	Per application	N		\$110.00	N/A	\$110.00
Extension of time - building or demolition permit (BA22)						
Application of extend time - building or demolition permit (BA22)	Per application	N	S	\$110.00	N/A	\$110.00
Extension of time - occupancy permit (BA23)						
Application to extend time - occupancy permit (BA23)	Per application	N	S	\$110.00	N/A	\$110.00
Fees for Services						
Certificate of building compliance - Class 1a buildings	Per structure	Y		\$416.36	\$41.64	\$458.00
Certificate of building compliance - Minor class 10 structures	Per structure	Y		\$276.64	\$27.66	\$304.30
Certificate of building compliance - Strata Units	Per Unit	Y		\$193.00	\$19.30	\$212.30
Certificate of design compliance	All application values	Y		\$507.65 plus 0.1% of estimated value of work Less GST	10%	\$507.65 plus 0.1% of estimated value of work
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value > \$1,000,000	Y		0.1% of estimated construction value Less GST	10%	0.1% of estimated construction value
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value <= \$400,000	Y		\$388.82	\$38.88	\$427.70
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$400,001 - \$600,000	Y		\$499.00	\$49.90	\$548.90
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$600,001 - \$800,000	Y		\$610.18	\$61.02	\$671.20
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$800,001 - \$1,000,000	Y		\$721.36	\$72.14	\$793.50
Certificate of design compliance, including Rcode (where required), Building and Health assessments – strata units only	Per Unit	Y		\$276.64	\$27.66	\$304.30
Inspections – Certificate of Construction Compliance, Building compliance, miscellaneous inspections	Minimum fee	Y		\$261.00 for first hour then \$131.55/hr or part thereof Less GST	10%	\$261.00 for first hour then \$131.55/hr or part thereof
Inspections: Certificate of Construction Compliance, Building compliance, miscellaneous inspections – Additional or cancelled inspections	Minimum fee	Y		\$131.55/hr or part thereof Less GST	10%	\$131.55/hr or part thereof

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee Y/N	Fee Excluding GST	GST	Gross Fee Included
Inspections: Certificate of Construction Compliance, Building compliance, miscellaneous inspections – Inspections requested out of normal working hours	Minimum fee	Y		\$196.30/hr or part thereof Less GST	10%	\$196.30/hr or part thereof
Inspections: Certificate of Construction Compliance, Building compliance, miscellaneous inspections – When inspection period exceeds 2 hours	Minimum fee	Y		\$131.55/hr or part thereof Less GST	10%	\$131.55/hr or part thereof
R-Codes assessment - All works less than \$20,000	Set fee	Y		\$121.73	\$12.17	\$133.90
R-Codes assessment - Single dwelling and works in excess of \$20,000	Set fee	Y		\$241.45	\$24.15	\$265.60
Referral per authority	Set fee	Y		\$121.73	\$12.17	\$133.90
Review of alternative solutions	Minimum fee-\$261.05 for first hour then \$131.55/hr or part thereof	Y		\$261.00 for first hour then \$131.55/hr or part thereof Less GST	10%	\$261.00 for first hour then \$131.55/hr or part thereof
Unauthorised structures - additional inspection	Minimum fee	Y		\$131.55/hr or part thereof Less GST	10%	\$131.55/hr or part thereof
Unauthorised structures - inspection	Minimum fee	Y		\$470.09	\$47.01	\$517.10
Where negotiations with other authorities exceed 1 Hour	Minimum fee	Y		\$131.55/hr or part thereof Less GST	10%	\$131.55/hr or part thereof
Licences - Materials on Street Licences (Hoarding)-Verge Permit						
Verge Permit	Per square metre, per month	N		\$1.00	N/A	\$1.00
Permits - Building Permits a) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 1 and 10						
Certified Application	Per application	N	S	0.19% of the estimated value of the building work as determined by the permit authority, but not less than \$110	N/A	0.19% of the estimated value of the building work as determined by the permit authority, but not less than \$110
Uncertified application	Per application	N	S	0.32% of the estimated value of the proposed building work as determined by the permit authority but not less than \$110	N/A	0.32% of the estimated value of the proposed building work as determined by the permit authority but not less than \$110
Permits - Building Permits b) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 and 9						
Certified Application	Per application	N	S	0.09% of the estimated value of the proposed building work as determined by the permit authority but not less than \$110	N/A	0.09% of the estimated value of the proposed building work as determined by the permit authority but not less than \$110
Permits - Building Permits c) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 and 9						
(c) For the grant of a building permit to do building work in respect of a building or incidental structure for an amended granted	Modified fee	N	S	Modified fee – the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than \$110.00	N/A	Modified fee – the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than \$110.00
Permits - Demolition Permits						
(a) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure of Class 1 and 10	Per application	N		\$110.00	N/A	\$110.00
(b) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure Class 2 to 9	Per application	N	S	\$110.00 Per Storey	N/A	\$110.00 Per Storey
Permits - Occupancy Permits						
Application for building approval certificate for building with existing authorisation (Class 1 and 10 buildings)	Per application	N		\$110.00	N/A	\$110.00
Application for modification of occupancy permit for additional use of building on temporary basis	Per application	N		\$110.00	N/A	\$110.00
Application for occupancy permit for building with existing authorisation	Per application	N		\$110.00	N/A	\$110.00
Application for occupancy permit for completed building (Class 2 to 9 buildings)	Per application	N		\$110.00	N/A	\$110.00

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee - \$	Fee Excluding GST	GST	Gross Fee Included
Application for occupancy permit for unauthorised Class 2 to 9 buildings - certified	Per application	N		0.18% of the estimated value of the building work as determined by the permit authority, but not less than \$110	N/A	0.18% of the estimated value of the building work as determined by the permit authority, but not less than \$110
Application for replacement occupancy permit for permanent change of building use and classification	Per application	N		\$110.00	N/A	\$110.00
Application for temporary occupancy permit for incomplete building	Per application	N		\$110.00	N/A	\$110.00
Building approval certificate for unauthorised Class 1 and 10 - certified	Per application	N		0.38% of the estimated current value of the unauthorised building work as determined by the permit authority, but not less than \$110.00	N/A	0.38% of the estimated current value of the unauthorised building work as determined by the permit authority, but not less than \$110.00
Building Approval Certificate-Strata (Class 1 and Class 10) : A building with existing authorisation (s52) of the Building Act 2011	Per application	N		\$115.00 or \$11.60 per strata unit, whichever is greater	N/A	\$115.00 or \$11.60 per strata unit, whichever is greater
Publications - Sale of Building Plans						
Commercial and Industrial Fiche	First copy	Y		\$89.91	\$8.99	\$98.90
Commercial Printed Plans	Each subsequent copy	Y		\$45.82	\$4.58	\$50.40
Residential	Per copy	Y		\$63.64	\$6.36	\$70.00
Site Plan	Per copy	Y		\$29.18	\$2.92	\$32.10
Viewing Fee: Building Plans	Per Property	Y		\$18.27	\$1.83	\$20.10
Service Fees - Land Purchase Inquiry						
Land Purchase Inquiry	Each	Y		\$66.82	\$6.68	\$73.50
Planning Services						
Administration Fee - Administrative Charges						
Scheme Amendments	Per application	Y	S	Costs estimated from hourly rates in Planning Regulations 2009 Less GST	10%	Costs estimated from hourly rates in Planning Regulations 2009
Structure Plans and Local Development Plans	Per application	Y	S	Costs estimated from hourly rates in Planning Regulations 2009 Less GST	10%	Costs estimated from hourly rates in Planning Regulations 2009
Administration Fee - Subdivision Clearance						
Administration Charge	c) 196 plus lots	N	S	\$7,393.00	N/A	\$7,393.00
Administration Charge	a) 0 - 5 lots	N	S	\$73 per lot	N/A	\$73 per lot
Administration Charge	b) 5 -195 lots	N	S	\$73 per lot for first 5 lots and then \$35.00 per lot	N/A	\$73 per lot for first 5 lots and then \$35.00 per lot
Application fees - Deemed-to-comply check						
Undertaking deemed-to-comply check of single residential development	Per application	N	S	\$303.85	N/A	\$303.85
Application Fees - Development Application Fees						
a) Change of use application or for alteration or extension or change of a non-conforming use to which development application fees do not apply	Per application	N	S	\$295.00 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of \$590.00 by way of penalty	N/A	\$295.00 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of \$590.00 by way of penalty
b) Development Applications	Not more than \$50,000	N	S	\$147.00	N/A	\$147.00
c) Development Applications	More than \$50,000 but not more than \$500,000	N	S	0.32% of the estimated cost of development	N/A	0.32% of the estimated cost of development
d) Development Applications	More than \$500,000 but not more than \$2.5 million	N	S	\$1,700.00 plus 0.257% for every \$1 in excess of \$500,000	N/A	\$1,700.00 plus 0.257% for every \$1 in excess of \$500,000
e) Development Applications	More than \$2.5 million but not more than \$5 million	N	S	\$7,161.00 plus 0.206% for every \$1 in excess of \$2.5 mil	N/A	\$7,161.00 plus 0.206% for every \$1 in excess of \$2.5 mil
f) Development Applications	More than \$5 million but not more than \$21.5 million	N	S	\$12,633.00 plus 0.123% for every \$1 in excess of \$5 mil	N/A	\$12,633.00 plus 0.123% for every \$1 in excess of \$5 mil
g) Development Applications	More than \$21.5 million	N	S	\$34,196.00	N/A	\$34,196.00

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee /\$	Fee		
				Fee Excluding GST	GST	Gross Fee Included
h) Home occupation application (initial application)	Per application	N	S	\$222.00 and if the home occupation has commenced an additional amount of \$444.00 by way of penalty	N/A	\$222.00 and if the home occupation has commenced an additional amount of \$444.00 by way of penalty
i) Home occupation application (renewal application)	Per application	N	S	\$73.00 and if the approval to be renewed has expired an additional amount of \$146.00 by way of penalty	N/A	\$73.00 and if the approval to be renewed has expired an additional amount of \$146.00 by way of penalty
j) Determining an application to amend or cancel	Per application	N	S	\$295.00	N/A	\$295.00
NOTE: Development Applications above categories b) - g) penalty rate to apply.	Per application above categories b) - g)	N	S	If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application-refer paragraph (b), (c), (d), (e), (f) or (g)	N/A	If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application-refer paragraph (b), (c), (d), (e), (f) or (g)
Application fees - JDRP review (by single panel member following full panel review)						
Fee for JDRP Panel Member review after full Panel review meeting	Per application	N		\$200.00	N/A	\$200.00
Application fees - JDRP review (post-lodgement)						
Fee for JDRP review post lodgement	Per application	Y		\$1,090.91	\$109.09	\$1,200.00
Application fees - JDRP review (pre-lodgement)						
Fee for JDRP review prior to application lodgement	Per application	Y		\$545.45	\$54.55	\$600.00
Application fees - JDRP review (subsequent review)						
Fee for subsequent reviews by JDRP	Per application	Y		\$545.45	\$54.55	\$600.00
Application Fees - Written Planning Advice						
Written Planning Advice	Per application	Y	S	\$66.36	\$6.64	\$73.00
Application Fees - Zoning Certificate						
Zoning Certificate	Per certificate	N	S	\$73.00	N/A	\$73.00
Application for Certificate of Approval for a strata plan, plan of re-subdivision						
Administration Charge	Number of allotments in excess of 100 lots	N	S	\$5,113.50	N/A	\$5,113.50
Administration Charge	Number of allotments between 1 - 5 lots	N	S	\$656.00 plus \$65.00 per lot	N/A	\$656.00 plus \$65.00 per lot
Administration Charge	Number of allotments between 6 - 100 lots	N	S	\$981.00 plus \$43.50 per lot in excess of five lots	N/A	\$981.00 plus \$43.50 per lot in excess of five lots
Application to Close						
Pedestrian Access Way (PAW) Closure	Per application	Y		\$2,014.09	\$201.41	\$2,215.50
Clearance of planning conditions						
Development Approval Conditions Clearance	Per application	N		\$295.00	N/A	\$295.00
Licences - Liquor licence						
Section 40 Town Planning Certificate	Per application	N		\$170.90	N/A	\$170.90
Open Space/Reserve/Road or Other Closure						
Application to close/excise	Per application	Y		\$1,598.82	\$159.88	\$1,758.70
Publications - General Publications						
General Publications	b) 10 - 50 pages	Y		\$18.18	\$1.82	\$20.00
General Publications	c) 51 - 100 pages	Y		\$33.91	\$3.39	\$37.30
General Publications	d) 101 - 200 pages	Y		\$53.18	\$5.32	\$58.50
General Publications	a) 0 - 9 pages	Y		\$11.91	\$1.19	\$13.10
Publications - Plans/Maps (various sizes)						
Extract from Tax Plan (A3/A4)	Black & white	Y		\$8.18	\$0.82	\$9.00
Legend for schemes	Colour	Y		\$18.18	\$1.82	\$20.00
MRS, DPS No. 2 & R Code Scheme Maps (>AO)	Colour	Y		\$71.18	\$7.12	\$78.30
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Locality	Colour	Y		\$71.18	\$7.12	\$78.30
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Prints	Black & white	Y		\$18.18	\$1.82	\$20.00
MRS, DPS No. 2 & R Code Scheme Maps (A1)	Colour	Y		\$46.82	\$4.68	\$51.50
MRS, DPS No. 2 & R Code Scheme maps (A3)	Colour	Y		\$41.73	\$4.17	\$45.90
Plans / Maps (various sizes)	Black & white	Y		\$18.18	\$1.82	\$20.00
Single Locality (A3/A4)	Black & white	Y		\$8.18	\$0.82	\$9.00
Single Locality (A3/A4)	Plot colour	Y		\$27.64	\$2.76	\$30.40
Special Maps	Per copy	Y		Price on application Less GST	10%	Price on application
Special Maps - Tax Plan - Black & White	Per copy	Y		Price on application Less GST	10%	Price on application
Withdrawal/amendment of caveat						
Processing fee for applications to withdraw or amend a caveat	Per application	N		\$295.00	N/A	\$295.00

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee		
				Fee Excluding GST	GST	Gross Fee Included
Environmental Health Services						
Administration Fee						
Copy of sampling results	Per request	N		\$68.00	N/A	\$68.00
Administration Fee - Dog Kennels Registration Fee						
Dog kennel registration fee - per dog	Per dog per annum	N		\$17.00	N/A	\$17.00
Dog kennel registration fee (minimum charge)	Per annum	N		\$701.00	N/A	\$701.00
Application Fee - Public Building						
Application fee for an event with capacity less than 5,000 persons	Per application	N	S	\$382.00	N/A	\$382.00
Application fee for an event with capacity less than 600 persons (no inspection is required)	Per application	N	S	\$146.00	N/A	\$146.00
Application fee for an event with capacity more than 5,000 persons	Per application	N	S	\$775.00	N/A	\$775.00
Application Fee - Animals Local Law						
Application fee for registration to keep a miniature horse	Per application	N		\$92.00	N/A	\$92.00
Application fee for registration to keep a miniature pig	Per application	N		\$92.00	N/A	\$92.00
Application fee to keep bees	Per application	N		\$143.00	N/A	\$143.00
Renewal of approval to keep bees	Per renewal	N		\$72.00	N/A	\$72.00
Application Fee - Pigeons						
Initial application fee for registration to keep pigeons	Per application	N		\$141.00	N/A	\$141.00
Application Fee - Skin Penetration Premises						
Application fee for approval of a skin penetration premises	Per application	N		\$166.00	N/A	\$166.00
Application Fee - Written Health Report to Settlement Agents						
Application fee - Written health report to settlement agents	Per report	Y		\$79.09	\$7.91	\$87.00
Application Fees - Gaming permit						
Section 55 gaming permit application (commercial)	Per application	N		\$168.00	N/A	\$168.00
Section 55 gaming permit application (community group)	Per application	N		\$41.00	N/A	\$41.00
Application Fees - Liquor licence						
Section 39 health certificate application fee	Per application	N		\$168.00	N/A	\$168.00
Application Fees - Noise Regulations						
Application for a venue approval Regulation 19B	Per hour	N	S	\$90 per hour of assessment required (maximum of \$15,000)	N/A	\$90 per hour of assessment required (maximum of \$15,000)
Application for approval of a noise management plan Regulation 14A (essential services)	Per application	N	S	\$500.00	N/A	\$500.00
Application for approval of a non-complying event - Regulation 18 noise exemption	Per application	N	S	\$1,000.00	N/A	\$1,000.00
Application for approval of a non-complying event - Regulation 18 noise exemption - Additional late fee	Per application	N	S	\$250 (where application is received within 59 days of the event)	N/A	\$250 (where application is received within 59 days of the event)
Event notification fee Regulation 19D	Per application	N	S	\$500 (where application is received within 59 days of the event)	N/A	\$500 (where application is received within 59 days of the event)
Application Fees - Trading In Public Places And Local Government Property						
Initial trader's permit application fee (commercial)	Per application	N		\$166.00	N/A	\$166.00
Street entertainment permit application fee	Per application	N		\$86.00	N/A	\$86.00
Street market permit application fee (not for profit groups)	Per application	N		\$41.00	N/A	\$41.00
Street market permit application fee for 0-2 Food Stalls (commercial)	Per application	N		\$126.00	N/A	\$126.00
Street market permit application fee for 3-5 Food Stalls (commercial)	Per application	N		\$275.00	N/A	\$275.00
Trader's permit application fee (not for profit groups and daily trader's permit applications received greater than 14 days prior to trade)	Per application	N		\$41.00	N/A	\$41.00
Trader's permit renewal application fee (commercial)	Per renewal	N		\$41.00	N/A	\$41.00
Trader's permit transfer fee	Per transfer	N		\$57.00	N/A	\$57.00
Aquatic Facility Fee						
Sampling Fee	Per monthly visit	Y		\$33.64	\$3.36	\$37.00
Food Business Enforcement Fee						
Administration fee for food business (school canteens excluded)	Per annum	N		\$80.00	N/A	\$80.00
Inspection fee for food business (school canteens excluded)	Per inspection	Y		\$120.91	\$12.09	\$133.00
Inspection fee for food business (temporary food stalls and food vehicles)	Per inspection	Y		\$66.36	\$6.64	\$73.00
Late payment fee	Per annum	N		\$45.00	N/A	\$45.00
Food Business Registration						
Food business registration fee	Per registration	N		\$195.00	N/A	\$195.00
Food Notification Fee						
Food business notification fee (for activities present for greater than 28 days)	Per notification	N		\$71.00	N/A	\$71.00
Initial Application Fee - Outdoor Eating						
Initial permit application fee - Outdoor Eating	Per application	N		\$371.00	N/A	\$371.00
Licences - Caravan Park Licence						
Late fee for renewal after licence expiry	Per licence	N	S	\$20.00	N/A	\$20.00

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee \$	Fee		
				Fee Excluding GST	GST	Gross Fee Included
Licence fee - caravan park and camping grounds	Per annum	N	S	Long stay sites, \$6 per site + short stay sites and sites in transit camps, \$6 per site + camp site, \$3 per site + overflow site, \$1.50 per site (minimum \$200)	N/A	Long stay sites, \$6 per site + short stay sites and sites in transit camps, \$6 per site + camp site, \$3 per site + overflow site, \$1.50 per site (minimum \$200)
Pro rata licence fee - caravan park and camping grounds (minimum charge)	Per licence	N	S	\$100.00	N/A	\$100.00
Transfer of licence - caravan park and camping grounds	Per transfer of licence	N	S	\$100.00	N/A	\$100.00
Licences - Cattery Registration						
Cattery registration fee	Per annum	N		\$163.00	N/A	\$163.00
Licences - Lodging House						
Application for registration fee for lodging house	Per application	N		\$342.00	N/A	\$342.00
Registration transfer for lodging house	Per transfer	N		\$43.00	N/A	\$43.00
Renewal of registration fee for lodging house	Per annum	N		\$313.00	N/A	\$313.00
Licences Fees - Disposal of Effluent and Liquid Waste						
Disposal of effluent and liquid waste report fee	Per report	N	S	\$118.00	N/A	\$118.00
Disposal of effluent and liquid waste application fee	Per application	N	S	\$118.00	N/A	\$118.00
Disposal of effluent and liquid waste permit fee	Per permit	N	S	\$118.00	N/A	\$118.00
Noise Monitoring Fee						
Regulation 18 noise monitoring fee	Per hour	Y		\$90.00	\$9.00	\$99.00
Permit Fees - Trading in Public Places And Local Government Property						
Street market permit application fee for >5 Food Stalls (commercial)	Per application	N		\$275 plus \$40 for each additional food business	N/A	\$275 plus \$40 for each additional food business
Trader's permit fee (coastal locations)	Per annum	N		\$60 multiplied by the maximum number of trading hours per week	N/A	\$60 multiplied by the maximum number of trading hours per week
Trader's permit fee (seasonal traders with a maximum of six months)	Six monthly	N		50% of the trader's permit fee (coastal locations)	N/A	50% of the trader's permit fee (coastal locations)
Trader's/street market permit fee (commercial only and excludes bookings of City's facilities and traders in coastal locations)	Per annum	N		\$885.00	N/A	\$885.00
Trader's/street market permit fee (commercial only and excludes bookings of City's facilities)	Per day	N		\$88.00	N/A	\$88.00
Trader's/street market permit fee (not for profit groups in non-coastal locations)	Per annum	N		\$0.00	N/A	\$0.00
Permits - Outdoor Eating						
Annual permit fee - Outdoor Eating	Per annum	N		\$374 plus \$38 per square meter of land	N/A	\$374 plus \$38 per square meter of land
Transfer of permit fee - Outdoor Eating	Per transfer	N		\$45.00	N/A	\$45.00
Registration Fee - Pigeons						
Registration fee to keep pigeons	Per registration	N		\$72.00	N/A	\$72.00
Service Fee - Research information not related to current applications						
Research information not related to current applications	Per hour	Y		\$90.00	\$9.00	\$99.00
Service Fees						
Consultation charge out rate	Per hour	Y		\$90.00	\$9.00	\$99.00
Noise monitoring consultancy	Per hour - includes monitoring and report	Y		\$90.00	\$9.00	\$99.00
Service Fees - Drinking water sampling						
Bacteriological water sampling (private supplies on request)	Per test	Y		\$64.55	\$6.45	\$71.00
Corporate						
Sales - Products						
Product Type A	Per tem	Y		\$0.91	\$0.09	\$1.00
Product Type B	Per item	Y		\$1.82	\$0.18	\$2.00
Product Type C	Per item	Y		\$4.55	\$0.45	\$5.00
Product Type D	Per item	Y		\$5.45	\$0.55	\$6.00
Product Type E	Per item	Y		\$7.27	\$0.73	\$8.00
Product Type F	Per item	Y		\$9.09	\$0.91	\$10.00
Product Type G	Per item	Y		\$10.91	\$1.09	\$12.00
Product Type H	Per item	Y		\$13.64	\$1.36	\$15.00
Product Type I	Per item	Y		\$16.36	\$1.64	\$18.00
Product Type J	Per item	Y		\$18.18	\$1.82	\$20.00
Product Type K	Per item	Y		\$22.73	\$2.27	\$25.00
Product Type L	Per item	Y		\$27.27	\$2.73	\$30.00
Product Type M	Per item	Y		\$31.82	\$3.18	\$35.00
Product Type N	Per item	Y		\$36.36	\$3.64	\$40.00
Product Type O	Per item	Y		\$40.91	\$4.09	\$45.00
Product Type P	Per item	Y		\$45.45	\$4.55	\$50.00
Service Fees - Program						
Program Type A - Program Participation	Per event	Y		\$1.82	\$0.18	\$2.00
Program Type B - Program Participation	Per event	Y		\$3.64	\$0.36	\$4.00
Program Type C - Program Participation	Per event	Y		\$4.55	\$0.45	\$5.00

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee - \$	Fee		
				Fee Excluding GST	GST	Gross Fee Included
Program Type D - Program Participation	Per event	Y		\$5.45	\$0.55	\$6.00
Program Type E - Program Participation	Per event	Y		\$7.27	\$0.73	\$8.00
Program Type F - Program Participation	Per event	Y		\$9.09	\$0.91	\$10.00
Program Type G - Program Participation	Per event	Y		\$10.91	\$1.09	\$12.00
Program Type H - Program Participation	Per event	Y		\$13.64	\$1.36	\$15.00
Program Type I - Program Participation	Per event	Y		\$16.36	\$1.64	\$18.00
Program Type J - Program Participation	Per event	Y		\$18.18	\$1.82	\$20.00
Program Type K - Program Participation	Per event	Y		\$20.91	\$2.09	\$23.00
Program Type L - Program Participation	Per event	Y		\$22.73	\$2.27	\$25.00
Program Type M - Program Participation	Per event	Y		\$30.00	\$3.00	\$33.00
Program Type N - Program Participation	Per event	Y		\$31.82	\$3.18	\$35.00
Program Type O - Program Participation	Per event	Y		\$34.55	\$3.45	\$38.00
Program Type P - Program Participation	Per event	Y		\$36.36	\$3.64	\$40.00
Program Type Q - Program Participation	Per event	Y		\$39.09	\$3.91	\$43.00
Program Type R - Program Participation	Per event	Y		\$40.91	\$4.09	\$45.00
Program Type S - Program Participation	Per event	Y		\$43.64	\$4.36	\$48.00
Program Type T - Program Participation	Per event	Y		\$45.45	\$4.55	\$50.00
Program Type U - Program Participation	Per event	Y		\$50.00	\$5.00	\$55.00
Program Type V - Program Participation	Per event	Y		\$54.55	\$5.45	\$60.00
Program Type W - Program Participation	Per event	Y		\$59.09	\$5.91	\$65.00
Program Type X - Program Participation	Per event	Y		\$63.64	\$6.36	\$70.00
Program Type Y - Program Participation	Per event	Y		\$72.73	\$7.27	\$80.00
Program Type Z - Program Participation	Per event	Y		\$90.91	\$9.09	\$100.00
Libraries						
Historical Photographs and Images						
Commercial Use	Per image with research - high resolution	Y		\$27.27	\$2.73	\$30.00
Commercial Use Additional item	Each additional image	Y		\$13.64	\$1.36	\$15.00
Historical Film - Commercial use	Per request	Y		\$40.91	\$4.09	\$45.00
Historical Film - Personal Use	Per request	Y		\$13.64	\$1.36	\$15.00
Microfilm/Microfiche	Per page	Y		\$0.91	\$0.09	\$1.00
Personal / Not for profit / Commercial	Per request	Y		\$7.27	\$0.73	\$8.00
Personal / Not for profit/ Commercial	Each additional image	Y		\$2.27	\$0.23	\$2.50
Service Fee - Program Resources						
Library program resources and kits	Per item	Y		Based on the purchase cost Less GST	10%	Based on the purchase cost
Service Fees - Book sale						
Adult Books	Per item	Y		\$1.82	\$0.18	\$2.00
Bestseller	Per item	Y		\$4.55	\$0.45	\$5.00
DVD - all	Per item	Y		\$1.82	\$0.18	\$2.00
Fill a library bag (includes library bag)	Per bag	Y		\$9.09	\$0.91	\$10.00
Jigsaw Puzzles and Games	Per item	Y		\$2.73	\$0.27	\$3.00
Junior Books	Per item	Y		\$0.45	\$0.05	\$0.50
Junior Books	Per 3 items	Y		\$0.91	\$0.09	\$1.00
Magazines	Per 5 items	Y		\$1.09	\$0.11	\$1.20
Magazines - single item	Per item	Y		\$0.45	\$0.05	\$0.50
Service Fees - Fines						
Fines	Per item per day post due date	N		\$0.25	N/A	\$0.25
Late Collection Fee	Per collection	N		\$12.80	N/A	\$12.80
Service Fees - Lost Borrower Cards						
Lost Borrower Cards	Per item	Y		\$5.45	\$0.55	\$6.00
Service Fees - Printing and Photocopying						
Black and White A3	Per page	Y		\$0.36	\$0.04	\$0.40
Black and White A4	Per page	Y		\$0.18	\$0.02	\$0.20
Colour A3	Per page	Y		\$1.82	\$0.18	\$2.00
Colour A4	Per page	Y		\$0.91	\$0.09	\$1.00
Laminating Charge - A3	Per pouch	Y		\$2.73	\$0.27	\$3.00
Laminating Charge - A4	Per pouch	Y		\$1.82	\$0.18	\$2.00
Laminating Charge - A5	Per pouch	Y		\$0.91	\$0.09	\$1.00
Service Fees - Stock Charges						
Lost Item Admin Charge	Per item	Y		\$5.45	\$0.55	\$6.00
Minimum lost/damaged stock item charge - all magazines	Per item	Y		\$7.91	\$0.79	\$8.70
Minimum lost/damaged stock item charge - general	Per item	Y		\$12.55	\$1.25	\$13.80
Minimum lost/damaged stock item charge - junior- general	Per item	Y		\$7.91	\$0.79	\$8.70
Minimum lost/damaged stock item charge - paperback	Per item	Y		\$7.91	\$0.79	\$8.70
Repair Charge	Per item	Y		\$5.45	\$0.55	\$6.00
Community Development						
Community Development						
School Holiday Program	Per person / per attendance	N		\$5.00	N/A	\$5.00
School Holiday Program	Per person / per attendance	N		\$10.00	N/A	\$10.00
School Holiday Program	Per person / per attendance	N		\$15.00	N/A	\$15.00
School Holiday Program	Per person / per attendance	N		\$20.00	N/A	\$20.00
School Holiday Program	Per person / per attendance	N		\$25.00	N/A	\$25.00
School Holiday Program	Per person / per attendance	N		\$30.00	N/A	\$30.00
School Holiday Program	Per person / per attendance	N		\$35.00	N/A	\$35.00
School Holiday Program	Per person / per attendance	N		\$40.00	N/A	\$40.00
School Holiday Program	Per person / per attendance	N		\$45.00	N/A	\$45.00
School Holiday Program	Per person / per attendance	N		\$50.00	N/A	\$50.00

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee - \$	Fee		
				Fee Excluding GST	GST	Gross Fee Included
Community Transport Fees						
Bus Hire - Individuals (Program)-Per Trip	Per person per trip	Y		\$5.45	\$0.55	\$6.00
Bus Hire (22 seater) - Group (Non-Program) - Community Groups - Full Day	Per Day plus fuel costs	Y		\$140.00	\$14.00	\$154.00
Bus Hire (22 seater) - Group (Non-Program) - Community Groups - Half Day	Per Half Day (Maximum 4 Hours) plus fuel costs	Y		\$80.00	\$8.00	\$88.00
Bus Hire (29 seater) - Group (Non-Program) - Community Groups - Full Day	Per Day plus fuel costs	Y		\$184.55	\$18.45	\$203.00
Bus Hire (29 seater) - Group (Non-Program) - Community Groups - Half Day	Per Half Day (Maximum 4 Hours) plus fuel costs	Y		\$105.45	\$10.55	\$116.00
Service Fees - Program						
Program Type A - Program Participation	Per person	Y		\$1.82	\$0.18	\$2.00
Program Type C - Program Participation	Per person	Y		\$3.64	\$0.36	\$4.00
Program Type D - Program Participation	Per person	Y		\$4.55	\$0.45	\$5.00
Program Type G - Program Participation	Per person	Y		\$9.09	\$0.91	\$10.00
Program Type I - Program Participation	Per person	Y		\$13.64	\$1.36	\$15.00
Program Type J - Program Participation	Per person	Y		\$18.18	\$1.82	\$20.00
Youth Truck Hire (Groups outside City of Joondalup)						
Youth Truck Daily Hire - Saturday	Per Day (Maximum 6 Hours)	Y		\$1,279.00	\$127.90	\$1,406.90
Youth Truck Daily Hire - Sunday	Per Day (Maximum 6 Hours)	Y		\$1,725.45	\$172.55	\$1,898.00
Youth Truck Daily Hire - Weekdays	Per Day (Maximum 6 Hours)	Y		\$863.00	\$86.30	\$949.30
Youth Truck Hourly Hire - Saturday	Per Hour (Minimum 3 Hours)	Y		\$213.00	\$21.30	\$234.30
Youth Truck Hourly Hire - Sunday	Per Hour (Minimum 3 Hours)	Y		\$287.64	\$28.76	\$316.40
Youth Truck Hourly Hire - Weekdays	Per Hour (Minimum 3 Hours)	Y		\$143.91	\$14.39	\$158.30
Cultural Services						
Community Art Exhibition						
Exhibitor fee	Per person	Y		\$27.27	\$2.73	\$30.00
Student Exhibitor fee	Per person	Y		\$9.09	\$0.91	\$10.00
Community Choral Project						
Participant fee	Per person	Y		\$45.45	\$4.55	\$50.00
Concert						
Adult 18+ (Concert Tier 1)	Per concert	Y		\$16.36	\$1.64	\$18.00
Adult 18+ (Concert Tier 2)	Per concert	Y		\$35.45	\$3.55	\$39.00
Adult 18+ (Concert Tier 3)	Per concert	Y		\$41.82	\$4.18	\$46.00
Adult 18+ (Concert Tier 4)	Per concert	Y		\$49.09	\$4.91	\$54.00
Adult 18+ (Concert Tier 5)	Per concert	Y		\$62.73	\$6.27	\$69.00
Adult 18+ (Concert Tier 6)	Per concert	Y		\$70.00	\$7.00	\$77.00
Adult 18+ (Concert Tier 7)	Per concert	Y		\$77.27	\$7.73	\$85.00
Child U12 (Concert Tier 1)	Per concert	Y		\$9.09	\$0.91	\$10.00
Child U12 (Concert Tier 2)	Per concert	Y		\$20.00	\$2.00	\$22.00
Child U12 (Concert Tier 3)	Per concert	Y		\$23.64	\$2.36	\$26.00
Child U12 (Concert Tier 4)	Per concert	Y		\$28.18	\$2.82	\$31.00
Child U12 (Concert Tier 5)	Per concert	Y		\$36.36	\$3.64	\$40.00
Child U12 (Concert Tier 6)	Per concert	Y		\$40.00	\$4.00	\$44.00
Child U12 (Concert Tier 7)	Per concert	Y		\$43.64	\$4.36	\$48.00
Concession U18 & Card holders (Concert Tier 1)	Per concert	Y		\$12.73	\$1.27	\$14.00
Concession U18 & Card holders (Concert Tier 2)	Per concert	Y		\$30.00	\$3.00	\$33.00
Concession U18 & Card holders (Concert Tier 3)	Per concert	Y		\$36.36	\$3.64	\$40.00
Concession U18 & Card holders (Concert Tier 4)	Per concert	Y		\$41.82	\$4.18	\$46.00
Concession U18 & Card holders (Concert Tier 5)	Per concert	Y		\$53.64	\$5.36	\$59.00
Concession U18 & Card holders (Concert Tier 6)	Per concert	Y		\$60.00	\$6.00	\$66.00
Concession U18 & Card holders (Concert Tier 7)	Per concert	Y		\$66.36	\$6.64	\$73.00
Standard (Concert Tier 2)	Per concert	Y		\$70.00	\$7.00	\$77.00
Standard (Concert Tier 3)	Per concert	Y		\$83.64	\$8.36	\$92.00
Standard (Concert Tier 4)	Per concert	Y		\$98.18	\$9.82	\$108.00
Standard (Concert Tier 5)	Per concert	Y		\$126.36	\$12.64	\$139.00
Standard (Concert Tier 6)	Per concert	Y		\$140.00	\$14.00	\$154.00
Standard (Concert Tier 7)	Per concert	Y		\$153.64	\$15.36	\$169.00
Public Program						
Concession 1 hour event	Per person	Y		\$4.55	\$0.45	\$5.00
Concession 2 hour+ event	Per person	Y		\$9.09	\$0.91	\$10.00
Standard 1 hour event	Per person	Y		\$9.09	\$0.91	\$10.00
Standard 2 hour+ event	Per person	Y		\$18.18	\$1.82	\$20.00
Ticketed shows						
Adult 18+ (Program 1)	Per show	Y		\$17.27	\$1.73	\$19.00
Adult18+ (Program 2)	Per show	Y		\$20.91	\$2.09	\$23.00
Adult 18+ (Program 3)	Per show	Y		\$24.55	\$2.45	\$27.00
Adult 18+ (Program 4)	Per show	Y		\$28.18	\$2.82	\$31.00
Adult 18+ (Program 5)	Per show	Y		\$31.82	\$3.18	\$35.00
Adult 18+ (Program 6)	Per show	Y		\$35.45	\$3.55	\$39.00
Adult18+ (Program 7)	Per show	Y		\$38.18	\$3.82	\$42.00
Adult 18+ (Program 8)	Per show	Y		\$41.82	\$4.18	\$46.00
Adult 18+ (Program 9)	Per show	Y		\$45.45	\$4.55	\$50.00
Adult 18+ (Program 10)	Per show	Y		\$59.09	\$5.91	\$65.00
Adult 18+ (Program 11)	Per show	Y		\$73.64	\$7.36	\$81.00
Child U12 (Program 1)	Per show	Y		\$10.00	\$1.00	\$11.00
Child U12 (Program 2)	Per show	Y		\$11.82	\$1.18	\$13.00
Child U12 (Program 3)	Per show	Y		\$13.64	\$1.36	\$15.00
Child U12 (Program 4)	Per show	Y		\$16.36	\$1.64	\$18.00
Child U12 (Program 5)	Per show	Y		\$18.18	\$1.82	\$20.00

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee /S-	Fee		
				Fee Excluding GST	GST	Gross Fee Included
Child U12 (Program 6)	Per show	Y		\$20.00	\$2.00	\$22.00
Child U12 (Program 7)	Per show	Y		\$21.82	\$2.18	\$24.00
Child U12 (Program 8)	Per show	Y		\$23.64	\$2.36	\$26.00
Child U12 (Program 9)	Per show	Y		\$26.36	\$2.64	\$29.00
Child U12 (Program 10)	Per show	Y		\$28.18	\$2.82	\$31.00
Child U12 (Program 11)	Per show	Y		\$30.00	\$3.00	\$33.00
Concession U18 & Card holders (Program 1)	Per show	Y		\$15.45	\$1.55	\$17.00
Concession U18 & Card holders (Program 2)	Per show	Y		\$18.18	\$1.82	\$20.00
Concession U18 & Card holders (Program 3)	Per show	Y		\$20.91	\$2.09	\$23.00
Concession U18 & Card holders (Program 4)	Per show	Y		\$23.64	\$2.36	\$26.00
Concession U18 & Card holders (Program 5)	Per show	Y		\$27.27	\$2.73	\$30.00
Concession U18 & Card holders (Program 6)	Per show	Y		\$30.00	\$3.00	\$33.00
Concession U18 & Card holders (Program 7)	Per show	Y		\$32.73	\$3.27	\$36.00
Concession U18 & Card holders (Program 8)	Per show	Y		\$36.36	\$3.64	\$40.00
Concession U18 & Card holders (Program 9)	Per show	Y		\$39.09	\$3.91	\$43.00
Concession U18 & Card holders (Program 10)	Per show	Y		\$50.00	\$5.00	\$55.00
Concession U18 & Card holders (Program 11)	Per show	Y		\$62.73	\$6.27	\$69.00
Valentine's Concert						
Merchandise Fee	Per Person	Y		\$9.09	\$0.91	\$10.00
Reserved seating/hire fee	Per Person	Y		\$18.18	\$1.82	\$20.00
Tier 1 - Valentine's Concert (Resident - Seniors/Concession Card holder discount)	Rate per Entry	Y		\$27.27	\$2.73	\$30.00
Tier 1 - Valentine's Concert (Standard - resident)	Rate per Entry	Y		\$31.82	\$3.18	\$35.00
Tier 1 - Valentine's Concert (Standard non-resident)	Rate per Entry	Y		\$63.64	\$6.36	\$70.00
Tier 1 - Valentine's Concert Child (6 -16 years of age)	Rate per Entry	Y		\$18.18	\$1.82	\$20.00
Tier 2 - Valentine's Concert (Resident - Seniors/Concession Card holder discount)	Rate per Entry	Y		\$32.73	\$3.27	\$36.00
Tier 2 - Valentine's Concert (Standard - resident)	Rate per Entry	Y		\$38.18	\$3.82	\$42.00
Tier 2 - Valentine's Concert (Standard non-resident)	Rate per Entry	Y		\$76.36	\$7.64	\$84.00
Tier 2 - Valentine's Concert Child (6 -16 years of age)	Rate per Entry	Y		\$21.82	\$2.18	\$24.00
Tier 3 - Valentine's Concert (Resident - Seniors/Concession Card holder discount)	Rate per Entry	Y		\$40.00	\$4.00	\$44.00
Tier 3 - Valentine's Concert (Standard - resident)	Rate per Entry	Y		\$45.45	\$4.55	\$50.00
Tier 3 - Valentine's Concert (Standard non-resident)	Rate per Entry	Y		\$90.91	\$9.09	\$100.00
Tier 3 - Valentine's Concert Child (6 -16 years of age)	Rate per Entry	Y		\$26.36	\$2.64	\$29.00
Vendor						
Coffee/single product only	Per event	Y		\$100.00	\$10.00	\$110.00
Long Event (more than 3 hours)	Per event	Y		\$250.00	\$25.00	\$275.00
Market Stall holder 1 (Audience 100 - 1000)	Per event	Y		\$200.00	\$20.00	\$220.00
Market Stall holder 2 (Audience 1000 - 5000)	Per event	Y		\$300.00	\$30.00	\$330.00
Market Stall holder 3 (Audience 5000+)	Per event	Y		\$400.00	\$40.00	\$440.00
Multi-day rate - Coffee/single product only	Per event	Y		\$120.00	\$12.00	\$132.00
Multi-day rate - Long Event (more than 3 hours)	Per event	Y		\$200.00	\$20.00	\$220.00
Multi-day rate - Short Event (less than 3 hours)	Per event	Y		\$120.00	\$12.00	\$132.00
Short Event (less than 3 hours)	Per event	Y		\$150.00	\$15.00	\$165.00
Workshop						
Adult 18+ (Community Program 1)	Per hour or part thereof	Y		\$11.82	\$1.18	\$13.00
Adult 18+ (Community Program 2)	Per hour or part thereof	Y		\$18.18	\$1.82	\$20.00
Adult 18+ (Community Program 3)	Per hour or part thereof	Y		\$23.64	\$2.36	\$26.00
Adult 18+ (Community Program 4)	Per hour or part thereof	Y		\$30.00	\$3.00	\$33.00
Adult 18+ (Community Program 5)	Per hour or part thereof	Y		\$36.36	\$3.64	\$40.00
Child U12 (Community Program 1)	Per hour or part thereof	Y		\$5.45	\$0.55	\$6.00
Child U12 (Community Program 2)	Per hour or part thereof	Y		\$7.27	\$0.73	\$8.00
Child U12 (Community Program 3)	Per hour or part thereof	Y		\$10.00	\$1.00	\$11.00
Child U12 (Community Program 4)	Per hour or part thereof	Y		\$12.73	\$1.27	\$14.00
Child U12 (Community Program 5)	Per hour or part thereof	Y		\$15.45	\$1.55	\$17.00
Concession U18 & Card holders (Community Program 1)	Per hour or part thereof	Y		\$10.00	\$1.00	\$11.00
Concession U18 & Card holders (Community Program 2)	Per hour or part thereof	Y		\$15.45	\$1.55	\$17.00
Concession U18 & Card holders (Community Program 3)	Per hour or part thereof	Y		\$20.00	\$2.00	\$22.00
Concession U18 & Card holders (Community Program 4)	Per hour or part thereof	Y		\$25.45	\$2.55	\$28.00
Concession U18 & Card holders (Community Program 5)	Per hour or part thereof	Y		\$30.00	\$3.00	\$33.00
Recreational Services						
Administration Fees						
Cancellation Fee	Per booking	Y		100% of hire fee Less GST	10%	100% of hire fee
Cleaning / damage fee	Per booking	Y		100% of costs Less GST	10%	100% of costs
Casual Hire Bond						
Bond Forfeiture	Per booking	N		Bond Forfeiture	N/A	Bond Forfeiture
Facility Bond - Commercial	Per booking	N		\$1,300.00	N/A	\$1,300.00
Facility Bond - Commercial Public Event or other high risk function	Per booking	N		\$2,500.00	N/A	\$2,500.00
Facility Bond - Community	Per booking	N		\$750.00	N/A	\$750.00
Key Bond	Per booking	N		\$150.00	N/A	\$150.00
Park / Beach Bond - Commercial	Per booking	N		\$900.00	N/A	\$900.00
Park / Beach Bond - Commercial Public Event or other high risk function	Per booking	N		\$2,000.00	N/A	\$2,000.00
Community Facility Hire - Category A (Applicable from 1 January 2024)						
Large Hall Capacity > 200	Per hour	Y		\$76.45	\$7.65	\$84.10
Medium Hall Capacity >100	Per hour	Y		\$49.27	\$4.93	\$54.20

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee - \$	Fee Excluding GST	GST	Gross Fee Included
Medium Hall Capacity >100 - 1/2 Basketball Court	Per hour	Y		\$24.64	\$2.46	\$27.10
Medium Hall Capacity >100 - Badminton Court	Per hour	Y		\$12.32	\$1.23	\$13.55
Small Hall Capacity <100	Per hour	Y		\$25.82	\$2.58	\$28.40
Storage allocation	Per m2 per annum	Y		\$90.00	\$9.00	\$99.00
Community Facility Hire - Category B (Applicable from 1 January 2024)						
Large Hall Capacity > 200	Per hour	Y		\$15.27	\$1.53	\$16.80
Medium Hall Capacity >100	Per hour	Y		\$9.82	\$0.98	\$10.80
Medium Hall Capacity >100 - 1/2 Basketball Court	Per hour	Y		\$4.91	\$0.49	\$5.40
Medium Hall Capacity >100 - Badminton Court	Per hour	Y		\$2.45	\$0.25	\$2.70
Small Hall Capacity <100	Per hour	Y		\$5.18	\$0.52	\$5.70
Storage allocation	Per m2 per annum	Y		\$18.00	\$1.80	\$19.80
Community Facility Hire - Category C (Applicable from 1 January 2024)						
Large Hall Capacity > 200	Per hour	Y		\$3.82	\$0.38	\$4.20
Medium Hall Capacity >100	Per hour	Y		\$2.45	\$0.25	\$2.70
Medium Hall Capacity >100 - 1/2 Basketball Court	Per hour	Y		\$1.23	\$0.12	\$1.35
Medium Hall Capacity >100 - Badminton Court	Per hour	Y		\$0.59	\$0.06	\$0.65
Small Hall Capacity <100	Per hour	Y		\$1.27	\$0.13	\$1.40
Storage allocation	Per m2 per annum	Y		\$4.50	\$0.45	\$4.95
Parks, Beaches and Open Spaces Hire - Commercial Operator Permit						
Commercial Operator Permit - Application Fee	Once	Y		\$119.55	\$11.96	\$131.51
Commercial Operator Permit	Per hour	Y		\$8.45	\$0.85	\$9.30
Parks, Beaches and Public Open Space Hire - Category A (Applicable from 1 January 2024)						
Active Park	Per hour	Y		\$60.27	\$6.03	\$66.30
Passive Park	Per hour	Y		\$28.09	\$2.81	\$30.90
Parks, Beaches and Public Open Space Hire - Category B (Applicable from 1 January 2024)						
Active Park	Per hour	Y		\$12.09	\$1.21	\$13.30
Passive Park	Per hour	Y		\$5.64	\$0.56	\$6.20
Parks, Beaches and Public Open Space Hire - Category C (Applicable from 1 January 2024)						
Active Park	Per hour	Y		\$3.00	\$0.30	\$3.30
Passive Park	Per hour	Y		\$1.41	\$0.14	\$1.55
Sports Floodlights - Category A (Applicable from 1 January 2024)						
100 lux	Per hour	Y		\$47.00	\$4.70	\$51.70
200 lux	Per hour	Y		\$54.95	\$5.50	\$60.45
250 lux	Per hour	Y		\$67.91	\$6.79	\$74.70
300 lux - cricket nets	Per hour	Y		\$7.68	\$0.77	\$8.45
350 lux	Per hour	Y		\$77.64	\$7.76	\$85.40
50 lux	Per hour	Y		\$23.45	\$2.35	\$25.80
500 lux - cricket nets	Per hour	Y		\$11.00	\$1.10	\$12.10
Sports Floodlights - Category B (Applicable from 1 January 2024)						
100 lux	Per hour	Y		\$9.36	\$0.94	\$10.30
200 lux	Per hour	Y		\$11.00	\$1.10	\$12.10
250 lux	Per hour	Y		\$13.64	\$1.36	\$15.00
300 lux - cricket nets	Per hour	Y		\$1.55	\$0.15	\$1.70
350 lux	Per hour	Y		\$15.55	\$1.55	\$17.10
50 lux	Per hour	Y		\$4.73	\$0.47	\$5.20
500 lux - cricket nets	Per hour	Y		\$2.18	\$0.22	\$2.40
Sports Floodlights - Category C (Applicable from 1 January 2024)						
100 lux	Per hour	Y		\$2.36	\$0.24	\$2.60
200 lux	Per hour	Y		\$2.73	\$0.27	\$3.00
250 lux	Per hour	Y		\$3.41	\$0.34	\$3.75
300 lux - cricket nets	Per hour	Y		\$0.36	\$0.04	\$0.40
350 lux	Per hour	Y		\$3.91	\$0.39	\$4.30
50 lux	Per hour	Y		\$1.18	\$0.12	\$1.30
500 lux - cricket nets	Per hour	Y		\$0.55	\$0.05	\$0.60
Sports Floodlights - Commercial Operator Permit Rate (Applicable from 1 July 2024)						
100 lux	Per hour	Y		\$14.09	\$1.41	\$15.50
200 lux	Per hour	Y		\$16.50	\$1.65	\$18.15
250 lux	Per hour	Y		\$20.41	\$2.04	\$22.45
350 lux	Per hour	Y		\$23.32	\$2.33	\$25.65
50 lux	Per hour	Y		\$7.05	\$0.70	\$7.75
Tennis Court Hire - Category A (Applicable from 1 January 2024)						
After 6pm	Per hour	Y		\$7.64	\$0.76	\$8.40
Before 6pm	Per hour	Y		\$1.82	\$0.18	\$2.00
Tennis Court Hire - Category B (Applicable from 1 January 2024)						
After 6pm	Per hour	Y		\$1.55	\$0.15	\$1.70
Before 6pm	Per hour	Y		\$0.36	\$0.04	\$0.40
Tennis Court Hire - Category C (Applicable from 1 January 2024)						
After 6pm	Per hour	Y		\$0.36	\$0.04	\$0.40
Before 6pm	Per hour	Y		\$0.09	\$0.01	\$0.10
Leisure Centres						
Craigie Leisure Centre Facility Hire - Non Aquatic						
Aquatics & Creche Meeting Room - Commercial	Rate per hour	Y		\$50.73	\$5.07	\$55.80
Aquatics & Creche Meeting Room - Community	Rate per hour	Y		\$25.45	\$2.55	\$28.00
Aquatics & Creche Meeting Room - Schools	Rate per hour	Y		\$18.91	\$1.89	\$20.80
Badminton Court Hire	Rate per hour	Y		\$16.36	\$1.64	\$18.00
Badminton Court Hire - Schools	Rate per hour	Y		\$12.18	\$1.22	\$13.40
Group fitness class plus instructor - commercial	Rate per hour	Y		\$231.82	\$23.18	\$255.00
Group fitness class plus instructor - Community	Rate per hour	Y		\$115.91	\$11.59	\$127.50

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee - \$	Fee		
				Fee Excluding GST	GST	Gross Fee Included
Group fitness class plus instructor - Schools	Rate per hour	Y		\$86.82	\$8.68	\$95.50
Group Fitness Studio - Commercial (rooms only)	Rate per hour	Y		\$63.64	\$6.36	\$70.00
Group Fitness Studio - Community (rooms only)	Rate per hour	Y		\$31.82	\$3.18	\$35.00
Sports Hall 1, 2, 3 & 4 - Commercial	Rate per hour	Y		\$94.18	\$9.42	\$103.60
Sports Hall 1, 2, 3 & 4 - Community	Rate per hour	Y		\$47.09	\$4.71	\$51.80
Sports Hall 1, 2, 3 & 4 - Half Court - Commercial	Rate per hour	Y		\$47.09	\$4.71	\$51.80
Sports Hall 1, 2, 3 & 4 - Half Court - Community	Rate per hour	Y		\$23.82	\$2.38	\$26.20
Sports Hall 1, 2, 3 & 4 - Half Court - Schools	Rate per hour	Y		\$18.00	\$1.80	\$19.80
Sports Hall 1, 2, 3 & 4 - Schools	Rate per hour	Y		\$35.27	\$3.53	\$38.80
Craigie Leisure Centre Facility Hire - Special Events						
Additional Staff Member	Per hour	Y		\$58.73	\$5.87	\$64.60
Craigie Leisure Centre Facility Hire- Aquatic Lanes						
Lane Hire (Indoor) - Commercial	Per lane / hour	Y		\$18.73	\$1.87	\$20.60
Lane Hire (Indoor) - Community	Per lane / hour	Y		\$13.82	\$1.38	\$15.20
Lane Hire (Indoor) - Schools	Per lane / hour	Y		\$10.91	\$1.09	\$12.00
Lane Hire (Outdoor) - Commercial	Per lane / hour	Y		\$26.91	\$2.69	\$29.60
Lane Hire (Outdoor) - Community	Per lane / hour	Y		\$20.55	\$2.05	\$22.60
Lane Hire (Outdoor) - Schools	Per lane / hour	Y		\$16.18	\$1.62	\$17.80
Pool Inflatable Hire - includes 1 staff member for 2 hours	Per pool	Y		\$181.82	\$18.18	\$200.00
Craigie Leisure Centre Facility Hire Leisure Centre - Special Events						
Cleaning costs - special events	100% of cleaning costs	Y		Cleaning costs - special events Less GST	10%	Cleaning costs - special events
Commercial special event	Hire fee = 200% of commercial rate	Y		Commercial special event Less GST	10%	Commercial special event
Craigie Leisure Centre Programs Fees and Charges						
Schedule 1 - Schedule of Fees	Per person / per attendance	Y		\$6.45	\$0.65	\$7.10
Schedule 2 - Schedule of Fees	Per person / per attendance	Y		\$10.50	\$1.05	\$11.55
Schedule 3 - Schedule of Fees	Per person / per attendance	Y		\$11.68	\$1.17	\$12.85
Schedule 4 - Schedule of Fees	Per person / per attendance	Y		\$12.77	\$1.28	\$14.05
Schedule 5 - Schedule of Fees	Per person / per attendance	Y		\$15.27	\$1.53	\$16.80
Schedule 6 - Schedule of Fees	Per person / per attendance	Y		\$16.95	\$1.70	\$18.65
Schedule 7 - Schedule of Fees	Per person / per attendance	Y		\$18.64	\$1.86	\$20.50
Schedule 8 - Schedule of Fees	Per person / per attendance	Y		\$19.82	\$1.98	\$21.80
Schedule 9 - Schedule of Fees	Per person / per attendance	Y		\$24.14	\$2.41	\$26.55
Craigie Leisure Centre-Service Fees - Aquatic Entry						
Adult accompanying Children 2 yrs to 5 yrs	Per person	Y		\$1.82	\$0.18	\$2.00
Adult Swim - 10 passes (10%)	Per booklet	Y		\$59.73	\$5.97	\$65.70
Adult Swim - Single	Per person	Y		\$6.64	\$0.66	\$7.30
Carer/Aide - Special Needs	Per person	N		\$0.00	N/A	\$0.00
Carnival Entry	Per person	Y		\$3.64	\$0.36	\$4.00
Child Swim - 10 passes (10%)	Per booklet	Y		\$43.36	\$4.34	\$47.70
Child Swim - 20 passes (12.5%)	Per booklet	Y		\$84.32	\$8.43	\$92.75
Child Swim - 40 passes (15%)	Per booklet	Y		\$163.82	\$16.38	\$180.20
Child Swim (2yrs to 17yrs) Single	Per booklet	Y		\$4.82	\$0.48	\$5.30
Children Under 2 yrs	Per person	N		\$0.00	N/A	\$0.00
Christmas Pool Party - Adult	Per person	Y		\$6.64	\$0.66	\$7.30
Christmas Pool Party - Child	Per person	Y		\$9.82	\$0.98	\$10.80
Christmas Pool Party - Family (2 Adults + 2 Children or 1 Adult + 3 Children)	Per family	Y		\$27.09	\$2.71	\$29.80
Family Swim (2 Adults + 2 Children or 1 Adult + 3 Children)	Per entry	Y		\$18.64	\$1.86	\$20.50
NON Swimming Aquatic Entry	Per person	Y		\$1.82	\$0.18	\$2.00
School Childs entry - in term lessons	Per child	Y		\$3.32	\$0.33	\$3.65
Spa Lounge - 10 passes (10%)	Per booklet	Y		\$106.36	\$10.64	\$117.00
Spa Lounge - Single	Per person	Y		\$11.82	\$1.18	\$13.00
Spa Lounge Upgrade	Per person	Y		\$5.18	\$0.52	\$5.70
Vacation Swimming	Per child	Y		\$4.09	\$0.41	\$4.50
Vacation Swimming - 10 passes	Per booklet	Y		\$40.91	\$4.09	\$45.00
Craigie Leisure Centre-Service Fees - Creche						
Fees - 1.5 hours	Per child up to 1.5hrs	Y		\$5.00	\$0.50	\$5.50
Fees - 3 hours	Per child to to 3hrs	Y		\$7.91	\$0.79	\$8.70
Fees - additional children in each family	Up to 1.5 hours	Y		\$4.55	\$0.45	\$5.00
Fees - additional children in each family	Up to 3 hours	Y		\$7.00	\$0.70	\$7.70
Craigie Leisure Centre-Service Fees - Discounts, to apply to Creche Entry, Memberships, Promotions, Single aquatic entry and lifestyle courses						
14 days for \$14 membership promotion	Per person	Y		\$12.73	\$1.27	\$14.00
30 days for \$30 membership promotion	Per person	Y		\$27.27	\$2.73	\$30.00
Full Time Student Discount	Per student	Y		Full Time Student Discount Less GST	10%	Full Time Student Discount
Group Discount / Corporate Membership (10%) (12 month membership)	Per membership	Y		Group Discount / Corporate Membership (10%) (12 month membership) Less GST	10%	Group Discount / Corporate Membership (10%) (12 month membership)
Schools Discount (off Community Rate)	Per school	Y		Schools Discount (off Community Rate) Less GST	10%	Schools Discount (off Community Rate)
Seniors/Concession Card Holder Discount	Per person	Y		Seniors/Concession Card Holder Discount Less GST	10%	Seniors/Concession Card Holder Discount

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee - \$	Fee Excluding GST	GST	Gross Fee Included
Seniors/Concession Card Holder Discount (aged 75 years and about	Per person	Y		Seniors/Concession Card Holder Discount (aged 75 years and above) Less GST	10%	Seniors/Concession Card Holder Discount (aged 75 years and above)
Surf Club(s) Discount 10% off membership (excluding squads)	Per membership	Y		Surf Club(s) Discount 10% off membership (excluding squads) Less GST	10%	Surf Club(s) Discount 10% off membership (excluding squads)
Craigie Leisure Centre-Service Fees - Group Fitness (casual)						
Group Fitness Casual Entry Fee	Per person, per class	Y		\$16.36	\$1.64	\$18.00
Group Fitness Casual Entry Fee - Express Class (30 minutes)	Per person, per class	Y		\$7.73	\$0.77	\$8.50
Platinum Classes	Per person, per class	Y		\$10.45	\$1.05	\$11.50
Craigie Leisure Centre-Service Fees - Gym Entry						
Casual Gym Entry	Per person	Y		\$16.36	\$1.64	\$18.00
Other Health Group - gym entry	Per person	Y		\$7.00	\$0.70	\$7.70
Craigie Leisure Centre-Service Fees - Hire Fees						
Badminton Racquet Hire	Rate per racquet	Y		\$5.18	\$0.52	\$5.70
Craigie Leisure Centre-Service Fees - Learn to Swim Program						
Adult	Per person, per class	Y		\$16.82	\$1.68	\$18.50
Child Level 7+	Per person, per class, includes 1 parent entry per week	Y		\$16.82	\$1.68	\$18.50
One on One	Per person, per class, includes 1 parent entry per week	N		\$65.00	N/A	\$65.00
Parent/Child	Per person, per class, includes 1 parent entry per week	N		\$16.50	N/A	\$16.50
Pre-school/School Age	Per person, per class, includes 1 parent entry per week	N		\$18.50	N/A	\$18.50
Craigie Leisure Centre-Service Fees - Membership						
Fixed Upfront 1 Month	Per 1 month	Y		\$200.00	\$20.00	\$220.00
Fixed Upfront 3 Months	Per 3 months	Y		\$442.73	\$44.27	\$487.00
Craigie Leisure Centre-Service Fees - Membership (FIFO Gym or Group Fitness)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Gym/Group Fitness (12 month term)	Per 12 months	Y		\$395.45	\$39.55	\$435.00
Craigie Leisure Centre-Service Fees - Membership (FIFO Multi Access)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Multi Access(12 month term)	Per 12 months	Y		\$497.73	\$49.77	\$547.50
Craigie Leisure Centre-Service Fees - Membership (FIFO Platinum or Youth)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Platinum/Youth (12 month term)	Per 12 months	Y		\$330.91	\$33.09	\$364.00
Craigie Leisure Centre-Service Fees - Membership (FIFO Pool)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Pool (12 month term)	Per 12 months	Y		\$302.27	\$30.23	\$332.50
Craigie Leisure Centre-Service Fees - Membership (Gym or Group Fitness)						
Gym/Group Fitness - 12 Months Upfront	Per 12 months	Y		\$790.91	\$79.09	\$870.00
Gym/Group Fitness - Flexi Direct Debit	Fortnightly	Y		\$37.00	\$3.70	\$40.70
Gym/Group Fitness - Ongoing Direct Debit	Fortnightly	Y		\$31.00	\$3.10	\$34.10
Craigie Leisure Centre-Service Fees - Membership (Multi Access)						
Multi Access - 12 Months Upfront	Per 12 months	Y		\$995.45	\$99.55	\$1,095.00
Multi Access - Flexi Direct Debit	Fortnightly	Y		\$46.18	\$4.62	\$50.80
Multi Access - Ongoing Direct Debit	Fortnightly	Y		\$38.82	\$3.88	\$42.70
Craigie Leisure Centre-Service Fees - Membership (Platinum or Youth)						
Platinum/Youth - 12 Months Upfront	Per 12 months	Y		\$661.82	\$66.18	\$728.00
Platinum/Youth - Flexi Direct Debit	Fortnightly	Y		\$31.27	\$3.13	\$34.40
Platinum/Youth - Ongoing Direct Debit	Fortnightly	Y		\$26.18	\$2.62	\$28.80
Craigie Leisure Centre-Service Fees - Membership (Pool)						
Pool - 12 Months Upfront	Per 12 months	Y		\$604.55	\$60.45	\$665.00
Pool - Flexi Direct Debit	Fortnightly	Y		\$28.36	\$2.84	\$31.20
Pool - Ongoing Direct Debit	Fortnightly	Y		\$23.82	\$2.38	\$26.20
Craigie Leisure Centre-Service Fees - Membership Fees						
Cancellation of Membership Direct Debit	Per Person	Y		Cancellation fee will be equal to 90% of the remaining balance of the minimum term. Less GST	10%	Cancellation fee will be equal to 90% of the remaining balance of the minimum term.
Membership administration fee	Per transaction requirement	Y		\$13.64	\$1.36	\$15.00
New or replacement RFID wrist membership band	Per wristband	Y		\$10.00	\$1.00	\$11.00
New RFID card	Per card	Y		\$3.64	\$0.36	\$4.00
Non-contract establishment fee	Per arrangement	Y		\$45.45	\$4.55	\$50.00
Craigie Leisure Centre-Service Fees - Swim Squad						
Squad Access – 2 Swims	Per person, per week	Y		\$7.05	\$0.70	\$7.75
Squad Access – 6 to 9 Swims	Per person, per week	Y		\$12.95	\$1.30	\$14.25
Squad Access– 3 to 5 Swims	Per person, per week	Y		\$10.00	\$1.00	\$11.00
Craigie Leisure Centre-Service Fees- Sports						
Bib hire	Per team	Y		\$6.82	\$0.68	\$7.50
Casual Basketball	Per person	Y		\$6.36	\$0.64	\$7.00
Game Fees (Juniors)	Per team, per game	Y		\$61.82	\$6.18	\$68.00
Game Fees (Senior Soccer Only)	Per team, per game	Y		\$70.00	\$7.00	\$77.00
Game Fees (Seniors)	Per team, per game	Y		\$74.09	\$7.41	\$81.50
Shuttlecock - Sale Only	Each	Y		\$4.91	\$0.49	\$5.40

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee 'S'	Fee Excluding GST	GST	Gross Fee Included
Social Badminton	Per person	Y		\$10.00	\$1.00	\$11.00
Craigie Leisure Centre-Service Pro Shop						
Ball Hire (Basketball, Soccer and Netball)	Per ball	Y		\$5.36	\$0.54	\$5.90
Pro Shop Sales	Per item	Y		Pro Shop Sales Less GST	10%	Pro Shop Sales
Compliance						
Private Swimming Pools - Infringements						
Failing to Enclose a Swimming Pool - Where Notice has been Served	Per Infringement	N	S	\$1,000.00	N/A	\$1,000.00
Private swimming pools - Inspection Fees (Statutory)						
Initial Swimming Pool Inspection Fee	Per inspection	N	S	\$204.00	N/A	\$204.00
Inspection Fee per pool (Statutory)	Per annum	N	S	\$47.00	N/A	\$47.00
Private Swimming Pools (Non-Statutory) - Inspection Fees and Written Report						
Inspection Fee and Written report per pool (Non - Statutory)	Per inspection	N		\$204.00	N/A	\$204.00
Governance Support						
Service Fees - Printing and Photocopying						
Printing costs for the purpose Council Agendas and Minutes requested at City Libraries.	Per copy	N		100% waived	N/A	100% waived
Records						
Administration fees – Freedom of Information						
Application fee – non personal information only	Per application	N	S	\$30.00	N/A	\$30.00
Decision making on access	per hour/pro rata	N	S	\$30.00	N/A	\$30.00
Delivery, packaging and postage	per application	Y		Actual Cost Less GST	10%	Actual Cost
Duplicating a tape, film or computer information	per applicatoin	N		Actual Cost	N/A	Actual Cost
Staff time supervising access	per hour/pro rata	N	S	\$30.00	N/A	\$30.00
Transcription staff time for transcribing information from tape or other device	per hour/pro rata	N	S	\$30.00	N/A	\$30.00
Council publications – electoral rolls						
Electoral roll (electronic copy) – (subject to statutory declaration to prevent commercial use)	Cost of electronic version	Y		\$27.27	\$2.73	\$30.00
Customer Service						
Service Fees - Computer Printing						
Black and White A3	Per page	Y		\$0.36	\$0.04	\$0.40
Black and White A4	Per page	Y		\$0.18	\$0.02	\$0.20
Colour A3	Per page	Y		\$1.82	\$0.18	\$2.00
Colour A4	Per page	Y		\$0.91	\$0.09	\$1.00
Service Fees - Photocopies						
Black and White Photocopier - > 1000	Each A3	Y		\$0.18	\$0.02	\$0.20
Black and White Photocopier - >1000	Each A4	Y		\$0.09	\$0.01	\$0.10
Black and White Photocopier - 100 -1000	Each A3	Y		\$0.27	\$0.03	\$0.30
Black and White Photocopier - 100-1000	Each A4	Y		\$0.18	\$0.02	\$0.20
Black and White Photocopier - 1-100	Each A3	Y		\$0.36	\$0.04	\$0.40
Black and White Photocopier - 1-100	Each A4	Y		\$0.18	\$0.02	\$0.20
Colour Photocopier	Each A3	Y		\$1.82	\$0.18	\$2.00
Colour Photocopier	Each A4	Y		\$0.91	\$0.09	\$1.00
Strategic and Organisational Development						
Business Forum						
Registration per user	Per person	Y		\$27.27	\$2.73	\$30.00
Stallholder Fee	Per stall	Y		\$90.91	\$9.09	\$100.00
Environmental Development						
Environmental Development						
Community Environmental Education Events	per attendee	Y		\$9.09	\$0.91	\$10.00
Environmental Education Event	Per attendee	Y		\$4.55	\$0.45	\$5.00
Environmental Education Workshop	Per attendee	Y		\$4.55	\$0.45	\$5.00
Infrastructure Management						
Professional Fees						
Director Professional Fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$269.09	\$26.91	\$296.00
Graduate Officer	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$109.09	\$10.91	\$120.00
Manager Professional Fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$198.18	\$19.82	\$218.00
Officer Professional fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$122.73	\$12.27	\$135.00
Senior Officer Professional fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$141.82	\$14.18	\$156.00

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee		
				Fee Excluding GST	GST	Gross Fee Included
Lighting						
Service Fee - Redundant Public Lighting Infrastructure						
Redundant Public Light Infrastructure	Per Pole	Y		\$140.00	\$14.00	\$154.00
Waste Management						
Rated Residential Properties Service Fees - Refuse Collection						
Annual service fee for bin & Animal Waste Dispenser on Private Land for use by public (includes supply of dog bags 1 x 600 per week)	Per annum	N		\$1,867.00	N/A	\$1,867.00
Bins - Functions / Events - CDS Bin Delivery & collection only	Encourage event holders to sort and take advantage of income from CDS	Y		\$9.09	\$0.91	\$10.00
Bins - Functions/Events	Delivery/collection of bin and processing of waste costs coj \$32 increased exsiting by CPI	Y		\$23.64	\$2.36	\$26.00
Establishment Fee - Additional Recycling or Greens Waste bin to existing Standard Refuse Service	Establishment Fee - One off	N		\$71.00	N/A	\$71.00
Establishment Fee - Installation of Bin & AWD on private Land upon request	Establishment Fee - One off	N		\$442.00	N/A	\$442.00
Establishment Fee - New Standard Refuse Service for supply & delivery of 3 bins	Establishment Fee - One off	N		\$160.00	N/A	\$160.00
Larger General Waste Bin (240L) - Establishment fee, first year collection and processing	Establishment Fee - One off	N		\$164.00	N/A	\$164.00
Waste Refuse - Annual Standard Service including 3 bins, Bulk Waste	Per annum	N		\$375.00	N/A	\$375.00
Waste Refuse - Additional Annual Service fee for 240L Green bin collection, processing service and disposal.	Per annum	N		\$41.00	N/A	\$41.00
Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal.	Per annum	N		\$56.00	N/A	\$56.00
Waste Refuse - Additional Annual Standard Service including 3 Bins, Bulk Waste	Per annum	N		\$375.00	N/A	\$375.00
Waste Refuse - Additional bin collection between collection days	Per bin	Y		\$40.91	\$4.09	\$45.00
Waste Refuse - Annual Standard Service for 3 bins - Full & Part Pensioners. No discount on Waste Refuse Charge, discount only applies to property rates	Per annum	N		\$375.00	N/A	\$375.00
Waste Refuse - Recovery Fee if property Demolished and owner has not contacted the City to remove bins and bins are missing	On Demolition applications states to complete the request for removal of bins to recoup the citys assets	N		\$150.00	N/A	\$150.00
Waste Refuse -Additional Annual Service Fee for upgrade 240L General Waste for collection, processing and disposal.	Per annum	N		\$242.00	N/A	\$242.00
Traffic Engineering						
Traffic Management Plan (TMP)						
Additional fee for Accelerated TMP Assessment and Approval - approval required within half usual approval time	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt	Y		\$277.27	\$27.73	\$305.00
TMP Assessment and Approval - Basic Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 10 business days	Y		\$318.18	\$31.82	\$350.00
TMP Assessment and Approval - Complex Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 20 business days	Y		\$704.55	\$70.45	\$775.00
TMP Assessment and Approval - Event Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 30 business days	Y		\$645.45	\$64.55	\$710.00
Verge Bonds						
Application Fee (estimated construction value =>\$60,000)	Per Application. Fee applicable for administering verge bond and initial post-construction inspection (subsequent required inspections will be deducted from the bond).	Y		\$190.91	\$19.09	\$210.00

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee \$	Fee Excluding GST	GST	Gross Fee Included
Verge Bond - Estimated construction value \$250,001 - \$1,000,000	Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system.	N		\$2,000.00	N/A	\$2,000.00
Verge Bond - Estimated construction value \$60,000 - \$250,000	Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system.	N		\$1,000.00	N/A	\$1,000.00
Verge Bond - Estimated construction value > \$1,000,000	Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system.	N		Variable - depending upon infrastructure at each site. Minimum bond \$5,000	N/A	Variable - depending upon infrastructure at each site. Minimum bond \$5,000
Urban Development						
Service Fees - Administration Charge						
Charge applicable for admin of private works	Per works	Y	S	5% of Total Works Less GST	10%	5% of Total Works
Engineering Design	Per hour - minimum of one hour	Y		\$141.82	\$14.18	\$156.00
Service Fees - Subdivision Supervision Fees						
Application fee for Bonding of Incomplete Works	IPWEA Subdivision Guidelines section 1.20.3	Y	S	\$1,040.00	\$104.00	\$1,144.00
Defects Liability Bond for Subdivision Civil Works	Per bond	N	S	5% of Civil Contract Value	N/A	5% of Civil Contract Value
Engineering Supervision fee per Subdivision (Construct and Drain Street)	With consulting engineer and clerk of works	Y	S	1.5% of total construction co Less GST	10%	1.5% of total construction co
Engineering Supervision fee per Subdivision (Construct and Drain Street)	Without consulting engineer and clerk of works	Y	S	3% of total construction costs Less GST	10%	3% of total construction costs
Operation Services						
Access Bond - Public Open Space and Public Accessways						
Resident /Service Provider/ Contractor - Other Access/ Light Vehicle requirements	Bond	N		\$822.00	N/A	\$822.00
Resident/service provider/contractor – Vehicle Access	Bond	N		\$2,750.00	N/A	\$2,750.00
Access Bond Application Fee						
Per application. Fee applicable for administering access bond applications for public open space and public accessways and pre/post inspections	Per application	Y		\$186.36	\$18.64	\$205.00
Developer/Resident Damages Tree - Tree Valuation						
When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal costs plus Local Law penalty). The developer or resident will provide a replacement tree to a minimum height of 2 metres to the satisfaction of the Manager of Operation Services. Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made.	Per Tree-Helliwell Tree Amenity Evaluation x \$71.00 + Tree Removal and Replacement Cost	Y		When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal and replacement costs). Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made. Less GST	10%	When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal and replacement costs). Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made.

Schedule of Fees and Charges 2024/2025

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Developer/Resident Proposes Removal - Tree Valuation						
Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by a suitably qualified City's Trees Officer using the Helliwell Method, which is adopted by the City. All tree removal and tree replacement costs to be included.	Per Tree-Helliwell Tree Amenity Evaluation x \$71.00 + Tree Removal and Replacement Cost	Y		Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by the Helliwell Method. Removal and replacement (where required) costs to be included Less GST	10%	Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by the Helliwell Method. Removal and replacement (where required) costs to be included
Engineering Maintenance						
Service Fees - Access						
Remove and Replace Grab Rails	Charge to individuals requesting temporary removal	Y		\$495.45	\$49.55	\$545.00
Service Fees - Other Services						
Directional Sign	Per sign installation-Variable and maintenance for five years	Y		\$285.45	\$28.55	\$314.00
Service Fees - Semi Mountable Kerb						
Installation of Semi Mountable kerb around corner residential properties	Charge per Linear Metre	Y		\$92.73	\$9.27	\$102.00
Service Fees - Standard Vehicle Crossing						
Crossover Kerb Fillet (alteration of kerb profile at owner's request)	Charge per Linear Metre	Y		\$92.73	\$9.27	\$102.00
Crossover Kerb Fillet (replacement of illegally removed kerb)	Charge per Linear Metre	Y		\$92.73	\$9.27	\$102.00
Asset Management						
Telecommunications Administration Fee						
Application assessment - Low Impact Facilities - Telecommunications	Per application	Y		\$334.09	\$33.41	\$367.50
Utility charge - Water						
Water Charge - Trading in Public Places Licence - Dog Washing Stations	Per annum charge	N		\$630.00	N/A	\$630.00
Building Maintenance						
Key Management						
Facility Keys/Padlocks for lessees and hirers	Each Replacement	Y		Actual costs Less GST	10%	Actual costs
Facility rekeying administration charge	Each Rekey	Y		\$334.09	\$33.41	\$367.50
Telecommunications Administration Fee						
Application assessment - Low impact facilities	Per application	Y		\$334.09	\$33.41	\$367.50
Utilities Charge - Water						
Water Charge - Trading in Public Places Licence - Dog Washing Stations	Per annum charge	Y		\$572.73	\$57.27	\$630.00



COMMUNITY CONSULTATION OUTCOMES REPORT

Proposal to levy differential rates
2024/25

CONTENTS

OVERVIEW	3
STAKEHOLDERS.....	4
CONSULTATION MATERIALS.....	5
RESPONSE RATE	7
RESPONDENT ADDRESS.....	8
OUTCOMES	9
APPENDIX.....	12

OVERVIEW

The community was invited to provide feedback from Thursday 30 May 2024 to Wednesday 19 June 2024 on the City's proposal to levy differential rates in 2024/25. Feedback was sought by way of an online submission form or via a written submission.

A total of 18 submissions were received during the 21-day consultation period. This included 2 submissions from resident/ratepayer groups: Marmion, Sorrento, Duncraig Progress and Ratepayers Association, and Whitford Community, Ratepayers & Recreation Association Inc.

The 16 community members who responded provided detailed feedback on the proposal to levy differential rates in 2024/25. Some supported the proposal, whilst others were opposed. Verbatim comments are provided in the Outcomes section of this report.

STAKEHOLDERS

A total of 17 stakeholders were directly engaged by the City of Joondalup. Stakeholders identified included:

- Residents/ratepayers groups (17)
 - Beldon Residents Association Inc
 - Burns Beach Residents Association Inc
 - Connolly Residents Association
 - Currambine Residents' Association
 - Edgewater Community Residents' Association
 - Harbour Rise Home Owners Association
 - Heathridge Residents' Association
 - Iluka Homeowners Association
 - Kallaroo Residents' Association
 - Kingsley & Greenwood Residents Association
 - Marmion, Sorrento, Duncraig Progress and Ratepayers Association
 - Mullaloo Beach Community Group Inc
 - North Shore Country Club and Residents Association
 - Padbury Residents' Association Inc
 - Warwick Residents Group
 - Whitford Community, Ratepayers & Recreation Association Inc
 - Woodvale Waters Landowners Association.

Additional stakeholders, including interested residents and ratepayers, were also indirectly engaged by the City via the consultation materials described overleaf.

CONSULTATION MATERIALS

Resident/ratepayer groups were sent emails on 30 May 2024 which advised them of the consultation, linked them to the Description of the Proposal (Including Objects and Reasons), and directed them to provide an online submission or written feedback via post or email. These stakeholders were also encouraged to promote the consultation to their members and networks, and a link to the Online Submission Form was provided.

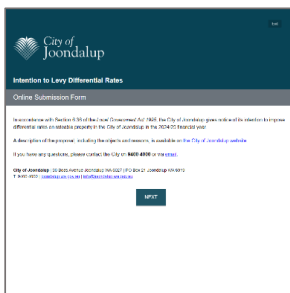
Email to resident/ratepayer groups (see Appendix 1 for full):



Description of the Proposal (Including Objects and Reasons) (see Appendix 2 for full):



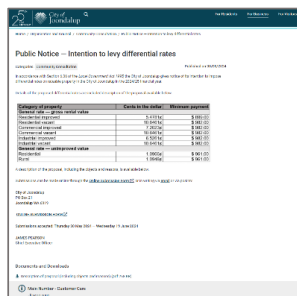
Online Submission Form (see Appendix 3 for full):



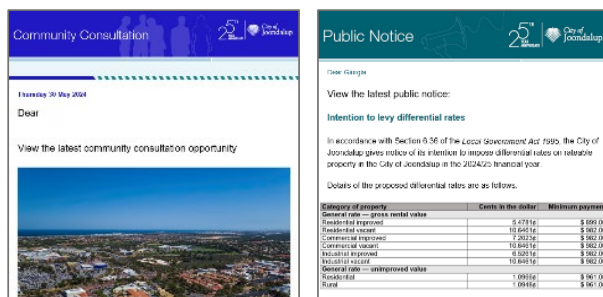
In addition to directly contacting identified stakeholders via email, the City advertised the consultation to other community members via the following means:

- Public notice webpage linked through the Community Consultation section of the City's website visible from 30 May 2024 to 19 June 2024.
- Item published in the Community Consultation eNewsletter emailed to subscribers on 30 May 2024.
- Item published in the Public Notice eNewsletter emailed to subscribers on 30 May 2024.
- Public notice post on Facebook published through the City's Facebook account on 30 May 2024.

Public notice webpage linked through the Community Consultation section of the City's website (see Appendix 4 for full):



Community Consultation eNewsletter, and Public Notice eNewsletter (see Appendix 5–6 for full):



Public notice post on Facebook (see Appendix 7 for full):



RESPONSE RATE

The City collected a total of 16 valid responses throughout the 21-day advertised consultation period. Responses that were considered valid include all those which contained contact details enabling identification and were submitted within the advertised timeframe.

Of the 18 submissions, 2 were made by resident/ratepayer groups: Marmion, Sorrento, Duncraig Progress and Ratepayers Association, and Whitford Community, Ratepayers & Recreation Association Inc. This indicates a 11.8% response rate for resident/ratepayer groups. This data is shown in the table below.

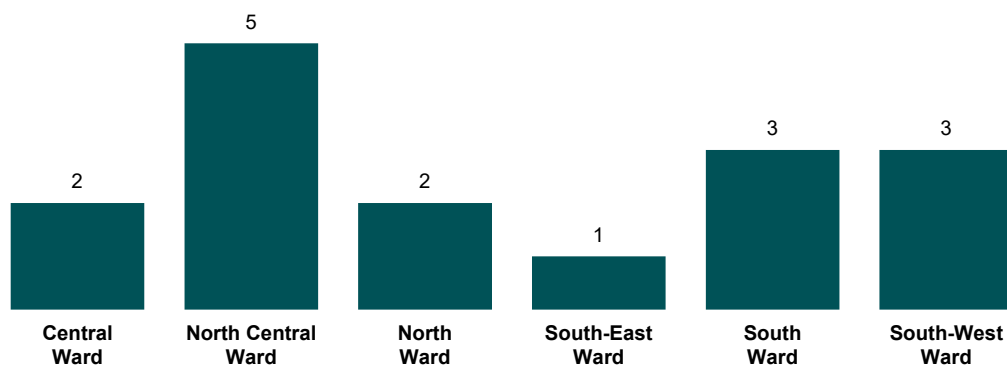
	Invited to comment	Response received	Response rate
	N	N	%
Submissions received by stakeholder type:			
Resident/ratepayer groups	17	2	11.8%
Beldon Residents Association Inc	1	0	0.0%
Burns Beach Residents Association Inc	1	0	0.0%
Connolly Residents Association	1	0	0.0%
Currambine Residents' Association	1	0	0.0%
Edgewater Community Residents' Association	1	0	0.0%
Harbour Rise Home Owners Association	1	0	0.0%
Heathridge Residents' Association	1	0	0.0%
Iluka Homeowners Association	1	0	0.0%
Kallaroo Residents' Association	1	0	0.0%
Kingsley & Greenwood Residents Association	1	0	0.0%
Marmion, Sorrento, Duncraig Progress and Ratepayers Association	1	1	100.0%
Mullaloo Beach Community Group Inc	1	0	0.0%
North Shore Country Club and Residents Association	1	0	0.0%
Padbury Residents' Association Inc	1	0	0.0%
Warwick Residents Group	1	0	0.0%
Whitford Community, Ratepayers & Recreation Association Inc	1	1	100.0%
Woodvale Waters Landowners Association	1	0	0.0%
Other community members (engaged indirectly)	—	16	—
Total response rate (engaged directly)	17	2	11.8%
Total submissions	—	18	—

RESPONDENT ADDRESS

Respondents were asked to provide their contact address. This data is shown in the table and chart below for suburb and ward.

Responses received by ward and suburb:	N	%
Central Ward	2	12.5%
Beldon	0	0.0%
Craigie	0	0.0%
Kallaroo	1	6.3%
Woodvale	1	6.3%
North Central Ward	5	31.3%
Connolly	1	6.3%
Edgewater	3	18.8%
Heathridge	0	0.0%
Mullaloo	0	0.0%
Ocean Reef	1	6.3%
North Ward	2	12.5%
Burns Beach	0	0.0%
Currambine	0	0.0%
Iluka	0	0.0%
Joondalup	2	12.5%
Kinross	0	0.0%
South-East Ward	1	6.3%
Greenwood	1	6.3%
Kingsley	0	0.0%
South Ward	3	18.8%
Duncraig	2	12.5%
Marmion	1	6.3%
Warwick	0	0.0%
South-West Ward	3	18.8%
Hillarys	1	6.3%
Padbury	0	0.0%
Sorrento	2	12.5%
Total responses (individual community members)	16	100.0%

Responses received by ward:



OUTCOMES

QUESTION: “Please provide your feedback on the City’s proposal to levy differential rates in 2024/25.”

Respondents were asked to provide their feedback on the City’s proposal to levy differential rates in 2024/25. Some respondents supported the proposal to levy differential rates, whilst others were opposed. The comments from community members are provided verbatim in the table below. The submissions from the Marmion, Sorrento, Duncraig Progress and Ratepayers Association and Whitford Community, Ratepayers & Recreation Association Inc are shown in full at Appendix 8 and 9.

Please provide your feedback on the City’s proposal to levy differential rates in 2024/25 (N = 16)*
<i>The 'Description of Proposal' document was very helpful in explaining how the Local Government calculates rates. It would be helpful if the previous years 'cents' in the dollar' and 'minimum payment' values could be included for a quick comparison.</i>
<i>I am broadly in agreement with the thrust of the arguments in the explanatory paper and directionally with what the City is trying to achieve. However, in the context of expensive & increasing property values, both for renters & buyers, plus a serious homelessness crisis, I believe that an even more aggressive approach is warranted to incentivise elements of the market: 1. Discourage empty residential properties even further by raising Residential Vacant to approaching three times Residential Improved 2. Further discourage land banking by raising Unimproved Residential & Rural. There is the counter-argument of challenges in the construction industry (labour availability, labour cost & interest rates for example), so this might be a more modest increase 3. Offset some of these rises to help general ratepayers and commerce & industry, keeping rates as low as possible for domestic & business use in the City of Joondalup. Thank you for the opportunity to comment.</i>
<i>Differential rates levy is being increased, will the valuation also increase as properties are valued every 3 years, last carried out in 2021? Will the emergency services levy also increase and/ or the refuse charge. Residents need to be informed of the total increase they may be facing.</i>
<i>If the council would stop wasting OUR MONEY then the rates would be more reasonable. It's not hard really.</i>
<i>Differential rates sees businesses paying more in rates. But do they cost the city more? They don't use the parks and libraries or other community facilities that residential ratepayers do. Yes business attracts more road use from deliveries and customers. But small businesses rarely would. I think the city should not penalise small businesses with less than say 25 employees but Im happy for larger and those more capable of paying to pay their greater share. Small businesses are doing it tough in the current economic situation and deserve a break. Families are also finding it tough so please stop looking to them to fund the passion projects of the few.</i>
<i>I think it's wise that vacant and/or rented properties are charged a higher rate due to the fact we have low availability of all properties. This is putting pressure on many families who are struggling to either find a rental, break into the property market and/or suffering from family violence. The extra charges on these are also mostly tax deductible. The extra charges should allow those owner occupiers to obtain cheaper rates and survive the cost of living crisis.</i>
<i>Fully support.</i>
<i>agree, I was involved the original discussion to approve the differential rates. Question: How many lots do we still have vacant in the three categories? And is there any concentration of such lots somewhere, and if so, how can we convince the owners of these lots to develop the lot they own? [- - -]</i>
<i>When I phoned CoJ to query why our playgrounds are not to the same standard as Hilary's I was informed by a CoJ staff member it was because their rates are higher. That being the case I think Woodvale's levy should be lower which I believe isn't the case.</i>

* Note: Words that may identify respondents or contain offensive language have been removed and replaced with square brackets, ie [- - -]. No alterations have been made to spelling/grammar.

Thank you to the Council and Administration for limiting the Residential Rate increase to the order of 3%. No increase on imposts is desired but unreasonable however minimising increases ought to be the objective. I recommend that all rented residential and short stay, (hosted and unhosted), properties for the purpose of revenue and rating be classified as Commercial Improved. Such residencies are businesses i.e commercial operations and have available to them a tax system which enable an effective discount of the actual rates paid. Additionally Council ought to adopt a two component revenue system. One component fixed across all properties and a second component based on GRV with Differentials. The current system assumes that a high GRV is associated with a high capacity to pay. Many older residents suffer from being asset rich but liquidity constrained.

Dear Council

While I do understand that it seems fair to proportion rates differently between business and residential properties, I find your proposition misleading in several areas.

The introduction suggests that "after taking into account different revenue streams... etc" the paragraph concludes with "local councils levy rates to make up the budget shortfall". With an operating budget suggested of \$168 million for the 2023-24 financial year, how on earth can raising \$106 million from levied rates be referred to as "making up a shortfall". This terminology is dishonest in the extreme. When over 60% of your income is from levied rates that is not making up a shortfall! At least be honest in the way you report where the money to operate the Council comes from!

I also note that, held in a reserve distribution, is some \$18 million which is allocated for a Performing Arts and Cultural Centre. This planned edifice was thoroughly rejected by ratepayers when it was last presented in 2017. Why does the council persist in ventures that the ratepayers do not want? This money could be used now for better purposes. I am reminded of the meeting which was broadcast and the cheers when the proposal was rejected, much to the chagrin of the then, now sadly late, Mayor Troy Pickard.

Similarly, I am reminded of the complete rejection of the proposed redevelopment of the Edgewater Quarry. This \$18 million would go a mighty long way to making this area a recreational space of real value to the community. Not introducing commercial entities and unwanted medium density housing that was entirely unpopular with a great majority of people that responded to the council survey on this matter.

On the positive side it is encouraging that the Council has kept rate increases to a modest ~3%.

Yours sincerely

[- - -]

I am writing to express my opposition to the proposal to levy differential rates in 2024/25. While I understand the necessity of revenue generation for the maintenance and development of community facilities, I am concerned that the expected outcomes of these initiatives are not being met, specifically regarding the installation of the Nanika Park playground. The Nanika Park playground installation has been a significant point of interest and expectation for the local community. However, several issues have arisen that highlight a lack of fulfillment of the projected outcomes: 1. Delayed Completion: The project timeline for the Nanika Park playground installation has significantly exceeded initial projections. The delay has not only caused inconvenience but also a loss of confidence among residents regarding the Council's ability to manage and execute community projects efficiently. 2. The Project Team's heightened risk averseness around the now repealed ACH Act 2021, or that the restricted boundary does fall within Nanika Park, Joondalup. Why is the City not seeking an area wide Section 18 or Regulation 10 to cover all ground disturbing activities within Registered Site 3504 to get this project completed? 3. Maintenance and Upkeep: There are already noticeable issues with the maintenance and upkeep of parks in the City of Joondalup. Given these early signs of neglect, it is hard to trust that the differential rates will be effectively used to ensure ongoing quality and safety. Given these points, it is difficult to support the proposal for differential rates when recent projects have not demonstrated a satisfactory return on investment. Before considering new levies, I urge the Council to focus on delivering on current commitments and ensuring that the quality of projects like the Nanika Park playground meets the community's expectations. Thank you.

Hi My name is [---]. I am happy that people with vacant land are now paying more than residential property. We have 4 vacant blocks next to us and they are an eye sore with weeds and trees growing there until the council gets a private operator to clean these 4 vacant land. These blocks have been empty since we bought ours in 1991. The owners have now made a reasonable profit of more that 14% and the council should make a stand and put a limit on the number of years one can have the vacant land. Example the block next to me is owned by an International Real Estate and for them they don't care how long they sit on the vacant land. I am constantly picking up weeds, we had dugite snakes and people entering my property via the vacant land by jumping the fence. We all agree that there are shortages of houses, people should rent their spare rooms, build granny flats or turn their garage into a spare room. Let Joondalup City be the leaders and impose a limit on the number of years one can have a vacant block to ease the current rental and housing shortage.

With growing impact of short stay accommodation as a means of supplementing resident's income STRONG consideration needs to be given by the City of Joondalup to rate registered Un-hosted Short Stay Accommodation properties as "Improved Commercial " rather than the current practice of "Improved Residential." These are commercial enterprises that are not only impacting permanent resident access but also impacting, in many cases, the quality of residential amenity. The additional revenues generated by the rating change, will offset the time and resources the City applies in administering the registration process and any ranger call outs or health and safety inspect the City maybe required to undertake to ensure the property complies with regulatory requirements, in conducting such a business. On another issue it is important that any proposed differential rate changes also indicate the % increase - decrease from the previous years rates charged for the GRV and RID components.

I was a property valuer with the State Government . I have set values for rating for a long period of time and was in this area when it was rated by a UV rate on the lot. The GRV method was a far fairer rating system for ratepayers especially fo residential property. The UV method was a much higher amount of rates being paid out. It is not the best system. Maybe industrial properties or a commercial property could be on UV. The ratepayer would all pay a similar fee irrespective what improvements was on the lot

I think we do not have all the facts on this proposal. You mention that its based on the rental yield which is set by someone. How do we as ratepayers know what that is for this year? I understand its on the rates bill but surely this will change per year. So where can we find out transparently what our rates are going to be? Also in the current cost of living crisis if this increases the amount paid then this would be unfair across the community. There are people doing it tough and we need the council to understand that and not put more financial pressure on families and community. I think the rates should be calculated to be no more that than what is paid in this current financial year unless the proposal when implemented will mean the rates are cheaper. thats why we need the transparency.

APPENDIX 1 — Email to resident/ratepayer groups

From: Consultation
Sent: Thursday, 30 May 2024 10:43 AM
To: [REDACTED]
Subject: Community Consultation: Intention to Levy Differential Rates

Dear [REDACTED]

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the 2024/25 financial year.

A description of the proposal, including the objects and reasons, is available on the [City's website](#).

If you would like to provide a submission on behalf of [REDACTED] please complete the [Online Submission Form](#), or send written feedback via [email](#), or via post to:

City of Joondalup
PO Box 21
Joondalup WA 6919

Individual community members are also welcome to provide submissions and the City would appreciate you sharing the consultation information with your members and networks.

All submissions must be received by **Wednesday 19 June 2024**. For further information, please contact the City on **9400 4000** or via [email](#).

Kind regards,

City of Joondalup
T: 08 9400 4000
E: info@joondalup.wa.gov.au
W: joondalup.wa.gov.au

APPENDIX 2 — Description of the Proposal (Including Objects and Reasons)



Intention to Levy Differential Rates 2024/25

Description of proposal (including objects and reasons)

Introduction

Each year, local governments in Western Australia prepare budgets which must be adopted by their respective councils. The aim of these Annual Budgets is to provide for sufficient funds to deliver services and key infrastructure for the community.

After taking into account other revenue streams, such as grants and subsidies, contributions, fees and charges, etc, local governments levy rates on rateable land to make up the budget shortfall.

Under the Act, local governments can choose to set these rates either **uniformly** or **differentially**. A uniform rate-in-the-dollar is one that is applied to all ratepayers equally, whereas a differential rate-in-the-dollar is applied at different levels according to prescribed categories (such as residential, commercial, industrial, etc).

At the City of Joondalup, differential rating has been applied since 2008/09. For 2024/25, the City is proposing to again levy differential rates.

This document has been prepared to provide a basic outline of what differential rates are, the reasons why the City is proposing differential rates, and what the proposed rates are for 2024/25.

It is a requirement of the Act that the City must advertise the "objects and reasons" for each proposed rate and minimum payment; this document is intended to serve this purpose.

How rates charges are calculated

In Western Australia, the rating process is prescribed in the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*. Rates charges for properties are calculated using the following formula:

$$\text{valuation} \times \text{rate-in-the-dollar}$$

The **valuation** is determined externally by the Valuer General and calculated using either an **unimproved value** or a **gross rental value**.

An unimproved value is established by reference to the land market and is generally only used in rural and semi-rural fringe urban areas. A gross rental value refers to the gross annual rental that the land might reasonably be expected to raise if let on a tenancy from year to year. Almost all properties in the City of Joondalup are valued using the gross rental value. A property's gross rental value or unimproved value is stated on the annual Rates Notice.

The **rate-in-the-dollar** is set by each local government and is determined by the rates revenue required in the Annual Budget. Local governments can choose to set these rates either **uniformly** or **differentially**.

A uniform rate-in-the-dollar is one that is applied to all rateable properties equally, whereas a differential rate-in-the-dollar is applied at a different level according to defined property categories. Under the *Local Government Act 1995*, rating can be differentiated by:

- the purpose for which the land is zoned
- the purpose for which the land is held or used
- whether or not the land is vacant
- a combination of the above.

Local governments can also set a differential **minimum payment** each year. The purpose of a minimum payment is to ensure that all ratepayers contribute a base or minimum amount as rates.

(page 2)

Differential rates proposal for 2024/25

For 2024/25, the City is proposing to levy differential rates according to the categories listed in the following table. A differential rate-in-the-dollar is proposed for all rateable land within the City according to the predominant purpose for which that land is being held or used, and whether or not the land has any improvements.

Specifically, properties valued using gross rental values have been categorised as either: **Residential**, covering all properties used predominantly as single or multiple dwellings; **Commercial**, covering all properties used for business and commercial purposes; or **Industrial**, covering all properties engaged in light industrial and/or manufacturing activities.

Properties have then been further categorised as either **Improved** or **Vacant**, with an improved property being one where improvements have been added (such as a house).

The difference in rate charges for vacant land is to ensure that income is obtained fairly from vacant land, to incentivise development of the land and to discourage land banking for future sale.

Commercial and industrial sectors generate higher traffic volumes and heavier loads, which is recognised in the differential rate applied.

Rural areas have much lower rates than residential or commercial properties because these rates are calculated using the unimproved values.

Category of property	Cents in the dollar	Minimum payment
General rate — gross rental value		
Residential improved	5.4781¢	\$ 899
Residential vacant	10.6461¢	\$ 982
Commercial improved	7.2023¢	\$ 982
Commercial vacant	10.6461¢	\$ 982
Industrial improved	6.5261¢	\$ 982
Industrial vacant	10.6461¢	\$ 982
General rate — unimproved value		
Residential	1.0966¢	\$ 961
Rural	1.0948¢	\$ 961

The proposed minimum payment for 2024/25 is set at \$899 for residential properties. Where properties calculated rate charges are less than \$899, the minimum payment would be applied.

Concessions

Note that the proposed differential rates do not include the concessions that certain members of the community may be entitled to. All statutory entitlements in relation to rates for seniors, pensioners and any other concession holders are applied to individual rates notices, after the relevant differential rate has been applied to the properties in question.

Specified area rates

Property owners in Harbour Rise, Iluka, Woodvale Waters and Burns Beach are subject to an area-specific landscaping rate which is used to provide additional landscaping and park services.

Submissions

The City is inviting all members of the community to provide feedback on the City's intention to levy differential rates. Consultation with ratepayers and electors is mandated under Section 6.36 of the Local Government Act 1995.

Consultation is open for comments in respect of the rates and minimum payments proposed for the differential rating categories only.

Interested community members can submit their feedback through an Online Submission Form available via the Community Consultation section of the City's website at joondalup.wa.gov.au. Responses are limited to one per person.

Alternatively, feedback can be provided in writing to the City via email to info@joondalup.wa.gov.au or via post to:

**City of Joondalup
PO Box 21
Joondalup WA 6919**


Submissions must be received by **Wednesday 19 June 2024**.

After the close of the consultation period, the City will consider all feedback received and prepare a report for the Council on the outcomes. The outcomes will also be made available via the Community Consultation section of the City's website.

For further information, please contact the City on **9400 4000** or email info@joondalup.wa.gov.au

APPENDIX 3 — Online Submission Form (page 1)

Exit

 **City of
Joondalup**

Intention to Levy Differential Rates

Online Submission Form

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup in the 2024/25 financial year.

A description of the proposal, including the objects and reasons, is available on [the City of Joondalup website](#).


If you have any questions, please contact the City on **9400 4000** or via [email](#).

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

NEXT

(page 2)

[Exit](#)



Intention to Levy Differential Rates

Online Submission Form

*** Your contact details:**

Please note that for your feedback to be validated, your full contact details must be provided. This information will be treated as confidential and will not be published in any document or report on the outcomes of the consultation.

Only one submission per person (or per organisation) will be accepted.

Full Name:

Residential address (no PO Box):

Suburb:

Postcode:

Phone:

Email:

Are you providing feedback on behalf of an organisation? (The organisation will be identified in the City's Outcomes Report)

Organisation:


Role/position:

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

PREV NEXT

(page 3)

Exit

 **City of
Joondalup**

Intention to Levy Differential Rates

Online Submission Form

Your submission:

Please provide your feedback on the City's proposal to levy differential rates in 2024/25:

Note: The City will not edit your comment for grammar or spelling. However, any information that may identify you will be redacted. The City appreciates respectful and constructive comments.

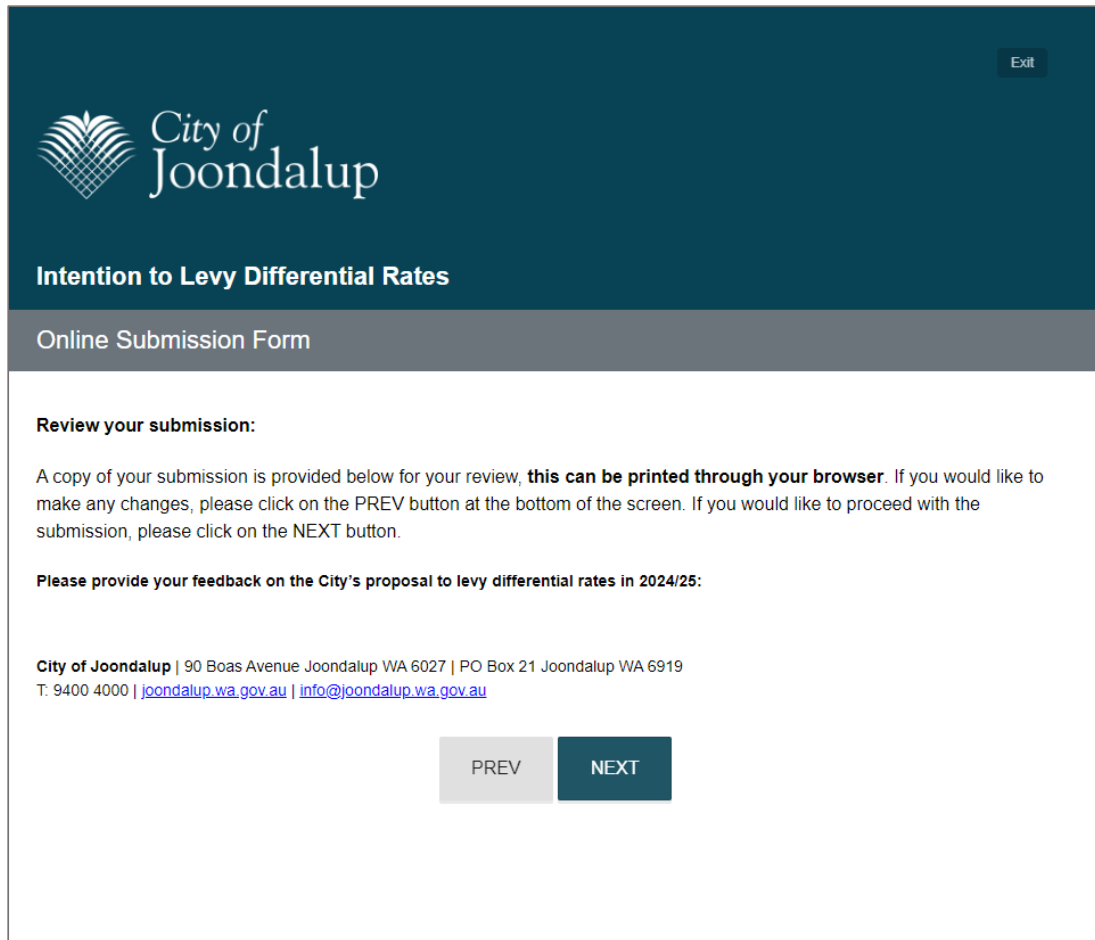
Character limit is 20,000

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

PREV

NEXT

(page 4)



The screenshot shows a web interface for the City of Joondalup. At the top right, there is an 'Exit' button. The City of Joondalup logo is on the left. The main heading is 'Intention to Levy Differential Rates' in white text on a dark teal background. Below this is a grey bar with the text 'Online Submission Form'. The main content area is white and contains the following text:

Review your submission:

A copy of your submission is provided below for your review, **this can be printed through your browser**. If you would like to make any changes, please click on the PREV button at the bottom of the screen. If you would like to proceed with the submission, please click on the NEXT button.


Please provide your feedback on the City's proposal to levy differential rates in 2024/25:

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

At the bottom, there are two buttons: 'PREV' (grey) and 'NEXT' (dark teal).

(page 5)

[Exit](#)



Intention to Levy Differential Rates

Request to be informed:

Community consultation assists Council in deliberating and then making decisions on certain matters. The analysis from this consultation will be provided to Council to assist them in their decision-making role first at a Briefing Session and then at a Council Meeting. Deputations can be made at Briefing Sessions by appointment and questions and public statements can be presented at Council Meetings.

I would like to be informed via email when this consultation will be presented at a Briefing Session and Council Meeting
Please ensure your email address is provided below

Email address

City of Joondalup Community Consultation eNewsletter:

The Community Consultation eNewsletter is an online newsletter for community members who want to keep up-to-date on community consultation activities in the City of Joondalup. If you are interested, [subscribe online now](#).

Thank you for taking the time to complete this Online Submission Form. Please click on the SUBMIT FORM button below to finalise.

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

PREVSUBMIT FORM

(page 6)

25TH YEAR ANNIVERSARY City of Joondalup

For Residents For Business For Visitors

Home / Uncategorized / Community Consultation – Thank you

Community Consultation – Thank you

Categories: [Uncategorised](#) Published on 01/03/2024

Thank you for participating in this community consultation. This window can now be closed.

i Main Number - Customer Care
9400 4000
info@joondalup.wa.gov.au



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The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation and pay our respects to Elders past, present and emerging as well as all Aboriginal and Torres Strait Islander peoples.

Something wrong with this page?

APPENDIX 4 — Public Notice webpage (published 30 May 2024 – 19 June 2024)

[For Residents](#) [For Business](#) [For Visitors](#)

Home / Organisation and Council / Community Consultation / Public Notice – Intention to levy differential rates

Public Notice – Intention to levy differential rates

Categories: [Community Consultation](#) Published on 30/05/2024

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup in the 2024/25 financial year.

Details of the proposed differential rates are included description of the proposal available below.

Category of property	Cents in the dollar	Minimum payment
General rate — gross rental value		
Residential improved	5.4781¢	\$ 899.00
Residential vacant	10.6461¢	\$ 982.00
Commercial improved	7.2023¢	\$ 982.00
Commercial vacant	10.6461¢	\$ 982.00
Industrial improved	6.5261¢	\$ 982.00
Industrial vacant	10.6461¢	\$ 982.00
General rate — unimproved value		
Residential	1.0966¢	\$ 961.00
Rural	1.0948¢	\$ 961.00

A description of the proposal, including the objects and reasons, is available below.

Submissions can be made online through the [Online Submission Form](#) or in writing via [email](#) or via post to:

City of Joondalup
 PO Box 21
 Joondalup WA 6919

[ONLINE SUBMISSION FORM](#)

Submissions accepted: Thursday 30 May 2024 – Wednesday 19 June 2024

JAMES PEARSON
 Chief Executive Officer

Documents and Downloads

[Description of proposal \(including objects and reasons\) \(pdf 268 KB\)](#)

i Main Number - Customer Care

📞 9400 4000

✉ info@joondalup.wa.gov.au

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CONTACT US

📞 9400 4000

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation and pay our respects to Elders past, present and emerging as well as all Aboriginal and Torres Strait Islander peoples.

Something wrong with this page?

APPENDIX 5 — Community Consultation eNewsletter (distributed 30 May 2024)

Community Consultation 

Thursday 30 May 2024

Dear

View the latest community consultation opportunity



Intention to levy differential rates

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the 2024/25 financial year.

To view a description of the proposal (including the objects and reasons), click the 'Have your say' button below.

Submissions accepted: **Thursday 30 May 2024 – Wednesday 19 June 2024**

[Have your say](#)

(continues)

Keep up to date via social media:

[f](#) [@](#) [X](#) [in](#) [v](#)

[Forward](#)

City of Joondalup
90 Boas Ave Joondalup WA 6027
joondalup.wa.gov.au | 08 9400 4000

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present, and emerging, as well as all Aboriginal and Torres Strait Islander peoples.

To manage which newsletters you receive from the City of Joondalup click [Preferences](#).
To unsubscribe from all City of Joondalup newsletters click [Unsubscribe](#).

You have subscribed to the City of Joondalup.

[Preferences](#) | [Unsubscribe](#)

APPENDIX 6 — Public Notice eNewsletter (distributed 30 May 2024)

Public Notice

Dear

View the latest public notice:

Intention to levy differential rates

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup in the 2024/25 financial year.

Details of the proposed differential rates are as follows:

Category of property	Cents in the dollar	Minimum payment
General rate — gross rental value		
Residential improved	5.4781¢	\$ 899.00
Residential vacant	10.6461¢	\$ 982.00
Commercial improved	7.2023¢	\$ 982.00
Commercial vacant	10.6461¢	\$ 982.00
Industrial improved	6.5261¢	\$ 982.00
Industrial vacant	10.6461¢	\$ 982.00
General rate — unimproved value		
Residential	1.0966¢	\$ 961.00
Rural	1.0948¢	\$ 961.00

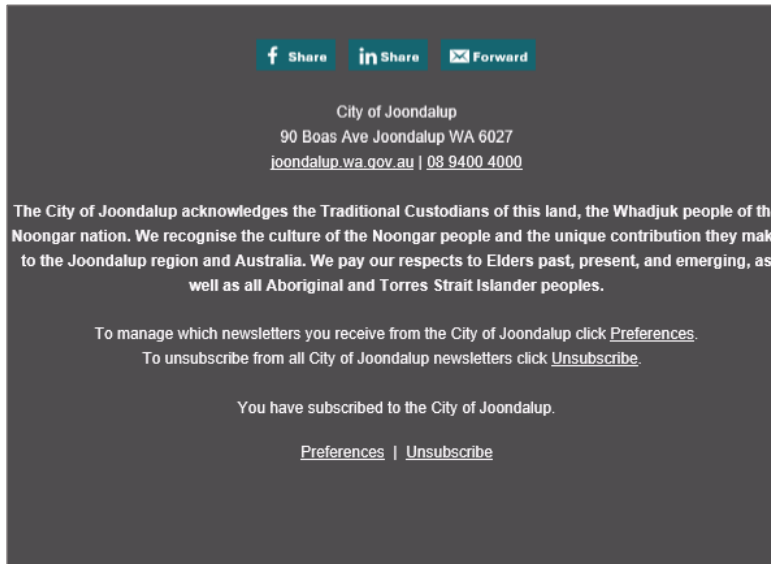
To view a description of the proposal (including the objects and reasons), click the 'Have your say' button below.

Submissions accepted: Thursday 30 May 2024 — Wednesday 19 June 2024.

Have your say

Keep up to date via social media:

(continues)



The screenshot shows the footer of a City of Joondalup newsletter. At the top, there are three social media sharing buttons: Facebook Share, LinkedIn Share, and Email Forward. Below these is the City of Joondalup contact information: 90 Boas Ave Joondalup WA 6027, joondalup.wa.gov.au | 08 9400 4000. A paragraph of text acknowledges the Traditional Custodians of the land, the Whadjuk people of the Noongar nation, and expresses respect to Elders past, present, and emerging, as well as all Aboriginal and Torres Strait Islander peoples. Below this, there are two lines of text: 'To manage which newsletters you receive from the City of Joondalup click [Preferences](#).' and 'To unsubscribe from all City of Joondalup newsletters click [Unsubscribe](#).' At the bottom, it says 'You have subscribed to the City of Joondalup.' followed by a link: '[Preferences](#) | [Unsubscribe](#)'.

APPENDIX 7 — Public notice post on Facebook (published 30 May 2024)



APPENDIX 8 — Submission from Marmion, Sorrento, Duncraig Progress & Ratepayers Association (page 1)



**Marmion
Sorrento
Duncraig**
PROGRESS & RATEPAYERS ASSOCIATION INC
SERVING THE COMMUNITY SINCE 1958

City of Joondalup

Community Consultation: Intention to Levy Differential Rates - 2024-25

The Marmion, Sorrento, Duncraig Progress and Ratepayer Association (Association) reiterates its submission from last year, strongly supporting that consideration be given, by the City of Joondalup, to changing the current rating for Non-Hosted Short-Stay Accommodation properties.

There is an continuing and growing trend particularly, in the coastal suburbs e.g. Marmion and Sorrento, of residential properties being used for non-hosted, short stay accommodation, as a means of generating additional income for the owners. This is clearly different form of accommodation compared to the traditional long-stay rental accommodation which, is residentially focused, rather than the more transient visitor / holiday/ tourist non-hosted short stay accommodation

The City already has a "Short -term Accommodation Local Planning Policy" which, requires owners to register a Management Plan for such an activity. While the main purpose of this LPP is to ensure that the short-stay accommodation does not compromise the amenity of residential areas or nearby neighbours, it also does recognise an element of commercialisation, in regard to such enterprises.

As the City has a record of these properties, in the form of a Register (as required under the Short-term Accommodation LPP), the Association is advocating that the City should consider rating these properties under the category of "Commercial Improved" rather, than the current "Residential Improved."

Accordingly, the Association requests the City of Joondalup consider rating these Non-Hosted Short-stay Accommodation businesses as "Commercial Improved" properties, in 2024-25, to cover any administrative costs associated with the LPP and the use of the City's staff and resources, in managing compliance issues impacting residential amenity that, may arise from the operation of these businesses.

Furthermore, in current economic circumstances, in particular, the cost of real estate, affords the COJ the opportunity to review and restructure the current differential rating system, to one with resilience and greater fairness and equity

(page 2)

while, focusing away from the current land value / feudal component based approach.

The Association strongly advocates that COJ give consideration to reviewing and restructuring the current differential rating system, to a future system based on a more flexible, two component rating approach, as recommended in the McCusker Report of 1981, JB Turkington, COJ Director of Regional Management, in 2000 and W J McCluskey and C D Franzsen, in their case study on Land Taxes, in 2001.

The current differential rating system distributes the burden across properties relying solely on property valuations which, is considered to be inappropriate and inequitable i.e. it lacks fairness.

The move to a "two component rating system" approach would provide the flexibility to levy a more fairer and equitable ratings i.e. a flat rate to be universally applied and a variable charge valuation, based capacity to pay.

A two component approach recognises services and facilities that are provided for the overall benefit of all ratepayers and a variable rate based on ability to pay.

This approach is best expressed by applying a flat rate and a variable rate structure while, in comparison, the current approach is based solely on the value of a rateable property and ignores the cost and value of covering the provision of services and facilities which, all properties benefit from, regardless of their rateable value:

- **Flat component** - based on ratepayers having equal access to COJ facilities and services and the rate burden universally applied to all ratepayers, while
- **Variable component** - based on capacity / ability to pay.

Additionally, the current differential ratings approach, with its focus on land valuation i.e. the higher the value of the property the greater capacity to pay higher rates is fundamentally flawed, as many long standing ratepayers find themselves in retirement, asset rich and income poor.

The theme of the Association's proposal is one of moving away from an income based criteria to one of a criteria based on usage, better providing for the overall benefit of all ratepayers and variable rate based on capacity to pay.



██████████
SECRETARY, MARMION SORRENTO DUNCRAIG PROGRESS & RATEPAYERS ASSOCIATION

16 June, 2024

APPENDIX 9 — Response from Whitford Community, Ratepayers & Recreation Association Inc

Note: This stakeholder provided feedback via the Online Submission Form.

Please provide your feedback on the City's proposal to levy differential rates in 2024/25:

Being the last item in Mayors news is difficult to understand together with no comparison between the last few years charges. So we note with interest the Cities declared profit and deployment of a user's pays model to harvest money from users of community facilities and park with and expected benefit approaching \$1m in 2025. We are concerned that this councils business position is not considering the community and is ignoring the impacts of increasing charges at this time in the community. Living in the city of Joondalup is an increasing cost experience with little to show for it in the residential areas.